

REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2014
SATUAN KERJA PERANGKAT DAERAH
KEADAAN S/D AKHIR NOVEMBER 2014

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	28.537.524.922,28	18.608.599.000,00	14.021.921.059,00	75,35%	4.586.677.941,00	24,65%	9.928.925.922,28	8.848.162.524,28	89,12%	1.080.763.398,00	10,88%	22.870.083.583,28	80,14%
2	INSPEKTORAT	4.546.420.150,80	2.580.000.000,00	2.136.792.802,00	82,82%	443.207.198,00	17,18%	1.966.420.150,80	1.789.470.548,80	91,00%	176.949.602,00	9,00%	3.926.263.350,80	86,36%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.388.272.876,36	2.837.000.000,00	2.614.027.403,00	92,14%	222.972.597,00	7,86%	1.551.272.876,36	1.362.427.139,36	87,83%	188.845.737,00	12,17%	3.976.454.542,36	90,62%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	2.776.901.873,54	1.254.000.000,00	1.067.506.026,00	85,13%	186.493.974,00	14,87%	1.522.901.873,54	1.371.900.948,54	90,08%	151.000.925,00	9,92%	2.439.406.974,54	87,85%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	6.063.944.672,46	4.052.000.000,00	3.318.697.907,00	81,90%	733.302.093,00	18,10%	2.011.944.672,46	1.809.830.620,46	89,95%	202.114.052,00	10,05%	5.128.528.527,46	84,57%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.395.681.577,10	6.891.227.000,00	4.968.843.599,00	72,10%	1.922.383.401,00	27,90%	2.504.454.577,10	2.254.729.490,50	90,03%	249.725.086,60	9,97%	7.223.573.089,50	76,88%
7	BADAN KEPEGAWAIAN DAERAH	11.481.824.680,15	3.298.400.000,00	2.503.114.270,00	75,89%	795.285.730,00	24,11%	8.183.424.680,15	1.827.816.946,52	22,34%	6.355.607.733,63	77,66%	4.330.931.216,52	37,72%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	8.820.917.518,56	3.950.239.140,00	3.249.759.517,00	82,27%	700.479.623,00	17,73%	4.870.678.378,56	4.316.378.596,56	88,62%	554.299.782,00	11,38%	7.566.138.113,56	85,77%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.074.990.484,60	1.460.000.000,00	1.183.516.980,00	81,06%	276.483.020,00	18,94%	614.990.484,60	553.207.749,60	89,95%	61.782.735,00	10,05%	1.736.724.729,60	83,70%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.061.958.855,50	1.316.000.000,00	1.077.222.075,00	81,86%	238.777.925,00	18,14%	1.745.958.855,50	1.563.834.809,50	89,57%	182.124.046,00	10,43%	2.641.056.884,50	86,25%
11	SATUAN POLISI PAMONG PRAJA	6.037.675.925,48	3.350.800.000,00	2.847.445.945,00	84,98%	503.354.055,00	15,02%	2.686.875.925,48	2.438.985.669,48	90,77%	247.890.256,00	9,23%	5.286.431.614,48	87,56%
12	DINAS KEHUTANAN DAN PERKEBUNAN	17.472.704.475,58	11.262.785.453,00	8.387.517.497,00	74,47%	2.875.267.956,00	25,53%	6.209.919.022,58	5.548.966.781,58	89,36%	660.952.241,00	10,64%	13.936.484.278,58	79,76%
13	DINAS KELAUTAN DAN PERIKANAN	12.668.560.001,20	9.804.474.635,00	8.268.633.039,00	84,34%	1.535.841.596,00	15,66%	2.864.085.366,20	2.519.940.645,20	87,98%	344.144.721,00	12,02%	10.788.573.684,20	85,16%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	58.296.766.911,70	52.831.185.000,00	31.431.019.993,00	59,49%	21.400.165.007,00	40,51%	5.465.581.911,70	4.908.169.899,70	89,80%	557.412.012,00	10,20%	36.339.189.892,70	62,33%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	9.346.720.247,54	6.585.340.900,00	4.819.554.371,00	73,19%	1.765.786.529,00	26,81%	2.761.379.347,54	2.446.090.655,54	88,58%	315.288.692,00	11,42%	7.265.645.026,54	77,73%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	10.028.595.334,68	6.504.500.000,00	4.676.186.456,00	71,89%	1.828.313.544,00	28,11%	3.524.095.334,68	3.135.398.365,00	88,97%	388.696.969,68	11,03%	7.811.584.821,00	77,89%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.496.832.114,46	3.635.000.000,00	2.936.302.994,00	80,78%	698.697.006,00	19,22%	2.861.832.114,46	2.583.100.239,46	90,26%	278.731.875,00	9,74%	5.519.403.233,46	84,96%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	20.072.985.792,97	12.809.949.851,00	7.409.758.198,00	57,84%	5.400.191.653,00	42,16%	7.263.035.941,97	6.342.064.166,97	87,32%	920.971.775,00	12,68%	13.751.822.364,97	68,51%
19	DINAS PENDIDIKAN	595.106.659.245,00	47.890.704.750,00	24.175.988.828,00	50,48%	23.714.715.922,00	49,52%	547.215.954.495,00	437.756.022.540,80	80,00%	109.459.931.954,20	20,00%	461.932.011.368,80	77,62%
20	DINAS KESEHATAN	70.469.671.104,66	33.120.505.240,00	18.672.751.622,00	56,38%	14.447.753.618,00	43,62%	37.349.165.864,66	33.767.271.801,66	90,41%	3.581.894.063,00	9,59%	52.440.023.423,66	74,42%
21	DINAS BINAMARGA DAN PENGAIRAN	69.370.763.778,94	65.278.125.000,00	46.405.886.525,00	71,09%	18.872.238.475,00	28,91%	4.092.638.778,94	3.677.482.275,94	89,86%	415.156.503,00	10,14%	50.083.368.800,94	72,20%
22	DINAS PERTAMBANGAN DAN ENERGI	3.875.145.391,00	1.980.000.000,00	1.589.556.027,00	80,28%	390.443.973,00	19,72%	1.895.145.391,00	1.701.712.286,10	89,79%	193.433.104,90	10,21%	3.291.268.313,10	84,93%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.787.137.140,38	1.915.000.000,00	1.320.271.853,00	68,94%	594.728.147,00	31,06%	1.872.137.140,38	1.538.535.854,38	82,18%	333.601.286,00	17,82%	2.858.807.707,38	75,49%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	184.841.835.961,98	33.687.819.185,00	18.195.985.743,00	54,01%	15.491.833.442,00	45,99%	151.154.016.776,98	130.722.387.301,00	86,48%	20.431.629.475,98	13,52%	148.918.373.044,00	80,57%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	7.168.249.004,62	4.588.260.980,00	4.245.660.462,00	92,53%	342.600.518,00	7,47%	2.579.988.024,62	2.339.916.473,62	90,69%	240.071.551,00	9,31%	6.585.576.935,62	91,87%
26	RUMAH SAKIT UMUM DAERAH	60.955.256.877,28	44.869.046.269,00	33.905.527.931,94	75,57%	10.963.518.337,06	24,43%	16.086.210.608,28	14.603.986.168,28	90,79%	1.482.224.440,00	9,21%	48.509.514.100,22	79,58%
27	KANTOR LINGKUNGAN HIDUP	3.901.036.381,70	2.860.290.425,00	1.698.216.705,00	59,37%	1.162.073.720,00	40,63%	1.040.745.956,70	947.264.384,70	91,02%	93.481.572,00	8,98%	2.645.481.089,70	67,81%
28	KANTOR KETAHANAN PANGAN	2.978.431.131,48	1.785.000.000,00	1.689.930.529,00	94,67%	95.069.471,00	5,33%	1.193.431.131,48	1.088.342.567,48	91,19%	105.088.564,00	8,81%	2.778.273.096,48	93,28%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.357.179.924,88	1.650.000.000,00	1.341.594.328,00	81,31%	308.405.672,00	18,69%	707.179.924,88	634.981.310,88	89,79%	72.198.614,00	10,21%	1.976.575.638,88	83,85%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.004.781.674,36	890.000.000,00	688.453.649,00	77,35%	201.546.351,00	22,65%	1.114.781.674,36	1.010.536.650,36	90,65%	104.245.024,00	9,35%	1.698.990.299,36	84,75%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
31	SEKRETARIAT DAERAH	39.944.774.976,22	26.669.320.000,00	21.205.329.925,00	79,51%	5.463.990.075,00	20,49%	13.275.454.976,22	12.100.516.790,70	91,15%	1.174.938.185,52	8,85%	33.305.846.715,70	83,38%
32	KECAMATAN PACITAN	2.108.794.319,98	259.328.000,00	248.081.033,00	95,66%	11.246.967,00	4,34%	1.849.466.319,98	1.671.460.832,98	90,38%	178.005.487,00	9,62%	1.919.541.865,98	91,03%
33	KECAMATAN ARJOSARI	1.748.522.869,68	251.641.000,00	215.202.995,00	85,52%	36.438.005,00	14,48%	1.496.881.869,68	1.344.440.396,68	89,82%	152.441.473,00	10,18%	1.559.643.391,68	89,20%
34	KECAMATAN TEGALOMBO	1.521.057.461,98	249.342.000,00	221.089.519,00	88,67%	28.252.481,00	11,33%	1.271.715.461,98	1.143.791.480,98	89,94%	127.923.981,00	10,06%	1.364.880.999,98	89,73%
35	KECAMATAN NAWANGAN	1.377.614.326,78	246.533.000,00	215.512.902,00	87,42%	31.020.098,00	12,58%	1.131.081.326,78	1.018.309.241,78	90,03%	112.772.085,00	9,97%	1.233.822.143,78	89,56%
36	KECAMATAN BANDAR	1.447.177.067,70	240.959.000,00	218.695.130,00	90,76%	22.263.870,00	9,24%	1.206.218.067,70	1.086.802.284,70	90,10%	119.415.783,00	9,90%	1.305.497.414,70	90,21%
37	KECAMATAN KEBONAGUNG	1.613.711.653,35	256.905.000,00	194.350.736,00	75,65%	62.554.264,00	24,35%	1.356.806.653,35	1.216.802.864,35	89,68%	140.003.789,00	10,32%	1.411.153.600,35	87,45%
38	KECAMATAN TULAKAN	1.997.191.376,62	271.723.030,00	219.874.000,00	80,92%	51.849.030,00	19,08%	1.725.468.346,62	1.630.343.673,62	94,49%	95.124.673,00	5,51%	1.850.217.673,62	92,64%
39	KECAMATAN NGADIROJO	1.867.798.783,32	253.857.000,00	218.094.351,00	85,91%	35.762.649,00	14,09%	1.613.941.783,32	1.461.469.668,32	90,55%	152.472.115,00	9,45%	1.679.564.019,32	89,92%
40	KECAMATAN SUDIMORO	1.324.014.837,26	236.446.000,00	212.529.686,00	89,89%	23.916.314,00	10,11%	1.087.568.837,26	979.405.622,26	90,05%	108.163.215,00	9,95%	1.191.935.308,26	90,02%
41	KECAMATAN PRINGKUKU	1.494.967.120,22	244.419.000,00	215.549.525,00	88,19%	28.869.475,00	11,81%	1.250.548.120,22	1.126.381.841,22	90,07%	124.166.279,00	9,93%	1.341.931.366,22	89,76%
42	KECAMATAN PUNUNG	1.755.863.551,16	244.419.000,00	212.410.655,00	86,90%	32.008.345,00	13,10%	1.511.444.551,16	1.630.386.997,16	107,87%	(118.942.446,00)	-7,87%	1.842.797.652,16	104,95%
43	KECAMATAN DONOROJO	1.638.578.877,30	242.105.000,00	224.339.679,00	92,66%	17.765.321,00	7,34%	1.396.473.877,30	1.131.837.879,96	81,05%	264.635.997,34	18,95%	1.356.177.558,96	82,77%
44	KELURAHAN PACITAN	695.202.361,36	149.750.000,00	126.847.503,00	84,71%	22.902.497,00	15,29%	545.452.361,36	491.189.119,36	90,05%	54.263.242,00	9,95%	618.036.622,36	88,90%
45	KELURAHAN BALEHARJO	658.805.841,04	145.200.000,00	113.150.790,00	77,93%	32.049.210,00	22,07%	513.605.841,04	463.811.095,40	90,30%	49.794.745,64	9,70%	576.961.885,40	87,58%
46	KELURAHAN PLOSO	638.664.262,88	167.425.000,00	117.491.658,00	70,18%	49.933.342,00	29,82%	471.239.262,88	423.031.355,88	89,77%	48.207.907,00	10,23%	540.523.013,88	84,63%
47	KELURAHAN SIDOHARJO	706.665.392,04	170.925.000,00	116.170.983,00	67,97%	54.754.017,00	32,03%	535.740.392,04	487.693.399,04	91,03%	48.046.993,00	8,97%	603.864.382,04	85,45%
48	KELURAHAN PUCANGSEWU	566.784.862,82	144.500.000,00	107.391.739,00	74,32%	37.108.261,00	25,68%	422.284.862,82	379.617.324,82	89,90%	42.667.538,00	10,10%	487.009.063,82	85,92%
	J U M L A H	1.291.491.615.972,95	423.991.049.858,00	285.249.757.142,94	67,28%	138.741.292.715,06	32,72%	867.500.566.114,95	715.196.207.281,46	82,44%	152.304.358.833,49	17,56%	1.000.445.964.424,40	77,46%

Pacitan, Desember 2014

**Pt. KEPALA BAGIAN
ADMINISTRASI PEMBANGUNAN**

ttd

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