

**REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2014**  
**SATUAN KERJA PERANGKAT DAERAH**  
**KEADAAN S/D AKHIR OKTOBER 2014**

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	28.537.524.922,28	18.608.599.000,00	12.387.907.759,00	66,57%	6.220.691.241,00	33,43%	9.928.925.922,28	8.155.347.779,28	82,14%	1.773.578.143,00	17,86%	20.543.255.538,28	71,99%
2	INSPEKTORAT	4.546.420.150,80	2.580.000.000,00	1.893.082.467,00	73,38%	686.917.533,00	26,62%	1.966.420.150,80	1.637.973.248,80	83,30%	328.446.902,00	16,70%	3.531.055.715,80	77,67%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.388.272.876,36	2.837.000.000,00	2.300.491.329,00	81,09%	536.508.671,00	18,91%	1.551.272.876,36	1.250.731.567,36	80,63%	300.541.309,00	19,37%	3.551.222.896,36	80,93%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	2.776.901.873,54	1.254.000.000,00	911.694.013,00	72,70%	342.305.987,00	27,30%	1.522.901.873,54	1.257.546.322,54	82,58%	265.355.551,00	17,42%	2.169.240.335,54	78,12%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	6.063.944.672,46	4.052.000.000,00	3.058.902.112,00	75,49%	993.097.888,00	24,51%	2.011.944.672,46	1.657.369.378,46	82,38%	354.575.294,00	17,62%	4.716.271.490,46	77,78%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.395.681.577,10	6.891.227.000,00	4.012.372.351,00	58,22%	2.878.854.649,00	41,78%	2.504.454.577,10	2.064.627.119,50	82,44%	439.827.457,60	17,56%	6.076.999.470,50	64,68%
7	BADAN KEPEGAWAIAN DAERAH	11.481.824.680,15	3.298.400.000,00	2.096.126.170,00	63,55%	1.202.273.830,00	36,45%	8.183.424.680,15	1.674.674.919,52	20,46%	6.508.749.760,63	79,54%	3.770.801.089,52	32,84%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	8.820.917.518,56	3.950.239.140,00	2.343.987.121,00	59,34%	1.606.252.019,00	40,66%	4.870.678.378,56	3.955.010.409,56	81,20%	915.667.969,00	18,80%	6.298.997.530,56	71,41%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.074.990.484,60	1.460.000.000,00	1.072.470.049,00	73,46%	387.529.951,00	26,54%	614.990.484,60	506.579.725,60	82,37%	108.410.759,00	17,63%	1.579.049.774,60	76,10%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.061.958.855,50	1.316.000.000,00	943.115.558,00	71,67%	372.884.442,00	28,33%	1.745.958.855,50	1.435.345.010,50	82,21%	310.613.845,00	17,79%	2.378.460.568,50	77,68%
11	SATUAN POLISI PAMONG PRAJA	6.037.675.925,48	3.350.800.000,00	2.541.782.845,00	75,86%	809.017.155,00	24,14%	2.686.875.925,48	2.235.145.032,48	83,19%	451.730.893,00	16,81%	4.776.927.877,48	79,12%
12	DINAS KEHUTANAN DAN PERKEBUNAN	17.472.704.475,58	11.262.785.453,00	5.444.123.522,00	48,34%	5.818.661.931,00	51,66%	6.209.919.022,58	5.099.027.525,58	82,11%	1.110.891.497,00	17,89%	10.543.151.047,58	60,34%
13	DINAS KELAUTAN DAN PERIKANAN	12.668.560.001,20	9.804.474.635,00	6.758.088.718,00	68,93%	3.046.385.917,00	31,07%	2.864.085.366,20	2.311.741.685,20	80,71%	552.343.681,00	19,29%	9.069.830.403,20	71,59%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	58.296.766.911,70	52.831.185.000,00	23.048.998.056,00	43,63%	29.782.186.944,00	56,37%	5.465.581.911,70	4.495.175.160,70	82,25%	970.406.751,00	17,75%	27.544.173.216,70	47,25%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	9.346.720.247,54	6.585.340.900,00	3.768.778.385,00	57,23%	2.816.562.515,00	42,77%	2.761.379.347,54	2.246.401.916,54	81,35%	514.977.431,00	18,65%	6.015.180.301,54	64,36%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	10.028.595.334,68	6.504.500.000,00	4.316.594.890,00	66,36%	2.187.905.110,00	33,64%	3.524.095.334,68	2.872.567.793,00	81,51%	651.527.541,68	18,49%	7.189.162.683,00	71,69%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.496.832.114,46	3.635.000.000,00	2.575.136.043,00	70,84%	1.059.863.957,00	29,16%	2.861.832.114,46	2.366.312.233,46	82,69%	495.519.881,00	17,31%	4.941.448.276,46	76,06%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	20.072.985.792,97	12.809.949.851,00	3.718.528.465,00	29,03%	9.091.421.386,00	70,97%	7.263.035.941,97	5.820.940.526,97	80,14%	1.442.095.415,00	19,86%	9.539.468.991,97	47,52%
19	DINAS PENDIDIKAN	595.106.659.245,00	47.890.704.750,00	20.002.170.989,00	41,77%	27.888.533.761,00	58,23%	547.215.954.495,00	403.197.372.642,80	73,68%	144.018.581.852,20	26,32%	423.199.543.631,80	71,11%
20	DINAS KESEHATAN	70.469.671.104,66	33.120.505.240,00	10.484.236.990,00	31,65%	22.636.268.250,00	68,35%	37.349.165.864,66	30.956.493.684,66	82,88%	6.392.672.180,00	17,12%	41.440.730.674,66	58,81%
21	DINAS BINAMARGA DAN PENGAIRAN	69.370.763.778,94	65.278.125.000,00	39.842.792.328,00	61,04%	25.435.332.672,00	38,96%	4.092.638.778,94	3.367.813.269,94	82,29%	724.825.509,00	17,71%	43.210.605.597,94	62,29%
22	DINAS PERTAMBANGAN DAN ENERGI	3.875.145.391,00	1.980.000.000,00	1.360.531.274,00	68,71%	619.468.726,00	31,29%	1.895.145.391,00	1.558.035.639,10	82,21%	337.109.751,90	17,79%	2.918.566.913,10	75,32%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.787.137.140,38	1.915.000.000,00	1.160.035.961,00	60,58%	754.964.039,00	39,42%	1.872.137.140,38	1.290.075.602,38	68,91%	582.061.538,00	31,09%	2.450.111.563,38	64,70%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	184.841.835.961,98	33.687.819.185,00	15.164.779.849,00	45,02%	18.523.039.336,00	54,98%	151.154.016.776,98	108.589.202.929,00	71,84%	42.564.813.847,98	28,16%	123.753.982.778,00	66,95%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	7.168.249.004,62	4.588.260.980,00	3.667.267.241,00	79,93%	920.993.739,00	20,07%	2.579.988.024,62	2.149.746.068,62	83,32%	430.241.956,00	16,68%	5.817.013.309,62	81,15%
26	RUMAH SAKIT UMUM DAERAH	60.955.256.877,28	44.869.046.269,00	28.690.835.611,39	63,94%	16.178.210.657,61	36,06%	16.086.210.608,28	13.387.734.088,28	83,22%	2.698.476.520,00	16,78%	42.078.569.699,67	69,03%
27	KANTOR LINGKUNGAN HIDUP	3.901.036.381,70	2.860.290.425,00	1.638.063.580,00	57,27%	1.222.226.845,00	42,73%	1.040.745.956,70	868.138.402,70	83,42%	172.607.554,00	16,58%	2.506.201.982,70	64,24%
28	KANTOR KETAHANAN PANGAN	2.978.431.131,48	1.785.000.000,00	1.613.092.537,00	90,37%	171.907.463,00	9,63%	1.193.431.131,48	982.595.093,48	82,33%	210.836.038,00	17,67%	2.595.687.630,48	87,15%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.357.179.924,88	1.650.000.000,00	1.150.538.296,00	69,73%	499.461.704,00	30,27%	707.179.924,88	581.547.279,88	82,23%	125.632.645,00	17,77%	1.732.085.575,88	73,48%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.004.781.674,36	890.000.000,00	585.982.476,00	65,84%	304.017.524,00	34,16%	1.114.781.674,36	916.989.090,36	82,26%	197.792.584,00	17,74%	1.502.971.566,36	74,97%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
31	SEKRETARIAT DAERAH	39.944.774.976,22	26.669.320.000,00	18.092.199.541,00	67,84%	8.577.120.459,00	32,16%	13.275.454.976,22	11.291.968.440,70	85,06%	1.983.486.535,52	14,94%	29.384.167.981,70	73,56%
32	KECAMATAN PACITAN	2.108.794.319,98	259.328.000,00	238.450.973,00	91,95%	20.877.027,00	8,05%	1.849.466.319,98	1.530.088.496,98	82,73%	319.377.823,00	17,27%	1.768.539.469,98	83,86%
33	KECAMATAN ARJOSARI	1.748.522.869,68	251.641.000,00	188.497.386,00	74,91%	63.143.614,00	25,09%	1.496.881.869,68	1.232.276.593,68	82,32%	264.605.276,00	17,68%	1.420.773.979,68	81,26%
34	KECAMATAN TEGALOMBO	1.521.057.461,98	249.342.000,00	186.413.426,00	74,76%	62.928.574,00	25,24%	1.271.715.461,98	1.048.182.151,98	82,42%	223.533.310,00	17,58%	1.234.595.577,98	81,17%
35	KECAMATAN NAWANGAN	1.377.614.326,78	246.533.000,00	198.238.884,00	80,41%	48.294.116,00	19,59%	1.131.081.326,78	932.595.562,78	82,45%	198.485.764,00	17,55%	1.130.834.446,78	82,09%
36	KECAMATAN BANDAR	1.447.177.067,70	240.959.000,00	202.043.680,00	83,85%	38.915.320,00	16,15%	1.206.218.067,70	995.015.283,70	82,49%	211.202.784,00	17,51%	1.197.058.963,70	82,72%
37	KECAMATAN KEBONAGUNG	1.613.711.653,35	256.905.000,00	177.626.410,00	69,14%	79.278.590,00	30,86%	1.356.806.653,35	1.114.374.299,35	82,13%	242.432.354,00	17,87%	1.292.000.709,35	80,06%
38	KECAMATAN TULAKAN	1.997.191.376,62	271.723.030,00	219.874.000,00	80,92%	51.849.030,00	19,08%	1.725.468.346,62	1.412.794.762,62	81,88%	312.673.584,00	18,12%	1.632.668.762,62	81,75%
39	KECAMATAN NGADIROJO	1.867.798.783,32	253.857.000,00	190.804.250,00	75,16%	63.052.750,00	24,84%	1.613.941.783,32	1.338.353.659,32	82,92%	275.588.124,00	17,08%	1.529.157.909,32	81,87%
40	KECAMATAN SUDIMORO	1.324.014.837,26	236.446.000,00	185.079.786,00	78,28%	51.366.214,00	21,72%	1.087.568.837,26	897.092.574,26	82,49%	190.476.263,00	17,51%	1.082.172.360,26	81,73%
41	KECAMATAN PRINGKUKU	1.494.967.120,22	244.419.000,00	202.226.323,00	82,74%	42.192.677,00	17,26%	1.250.548.120,22	1.033.959.440,22	82,68%	216.588.680,00	17,32%	1.236.185.763,22	82,69%
42	KECAMATAN PUNUNG	1.755.863.551,16	244.419.000,00	181.796.903,00	74,38%	62.622.097,00	25,62%	1.511.444.551,16	1.515.914.578,16	100,30%	(4.470.027,00)	-0,30%	1.697.711.481,16	96,69%
43	KECAMATAN DONOROJO	1.638.578.877,30	242.105.000,00	190.994.174,00	78,89%	51.110.826,00	21,11%	1.396.473.877,30	1.026.009.181,96	73,47%	370.464.695,34	26,53%	1.217.003.355,96	74,27%
44	KELURAHAN PACITAN	695.202.361,36	149.750.000,00	119.216.225,00	79,61%	30.533.775,00	20,39%	545.452.361,36	450.940.624,36	82,67%	94.511.737,00	17,33%	570.156.849,36	82,01%
45	KELURAHAN BALEHARJO	658.805.841,04	145.200.000,00	100.199.969,00	69,01%	45.000.031,00	30,99%	513.605.841,04	424.144.307,40	82,58%	89.461.533,64	17,42%	524.344.276,40	79,59%
46	KELURAHAN PLOSO	638.664.262,88	167.425.000,00	112.513.564,00	67,20%	54.911.436,00	32,80%	471.239.262,88	387.579.123,80	82,25%	83.660.139,08	17,75%	500.092.687,80	78,30%
47	KELURAHAN SIDOHARJO	706.665.392,04	170.925.000,00	109.919.899,00	64,31%	61.005.101,00	35,69%	535.740.392,04	446.725.797,04	83,38%	89.014.595,00	16,62%	556.645.696,04	78,77%
48	KELURAHAN PUCANGSEWU	566.784.862,82	144.500.000,00	80.030.881,00	55,38%	64.469.119,00	44,62%	422.284.862,82	347.991.912,82	82,41%	74.292.950,00	17,59%	428.022.793,82	75,52%
	<b>J U M L A H</b>	1.291.491.615.972,95	423.991.049.858,00	229.528.633.259,39	54,14%	194.462.416.598,61	45,86%	867.500.566.114,95	646.314.267.937,38	74,50%	221.186.298.177,57	25,50%	875.842.901.196,77	67,82%

Pacitan, November 2014

**Pt. KEPALA BAGIAN  
ADMINISTRASI PEMBANGUNAN**

ttd

**Drs. PRASETYO WIBOWO, MM**  
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