

REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2014
SATUAN KERJA PERANGKAT DAERAH
KEADAAN S/D AKHIR SEPTEMBER 2014

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	25.670.437.538,15	15.510.990.000,00	10.877.604.836,00	70,13%	4.633.385.164,00	29,87%	10.159.447.538,15	7.462.533.034,28	73,45%	2.696.914.503,87	26,55%	18.340.137.870,28	71,44%
2	INSPEKTORAT	4.550.116.322,77	2.530.000.000,00	1.613.416.167,00	63,77%	916.583.833,00	36,23%	2.020.116.322,77	1.486.475.948,80	73,58%	533.640.373,97	26,42%	3.099.892.115,80	68,13%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.273.974.036,98	2.667.000.000,00	2.103.425.304,00	78,87%	563.574.696,00	21,13%	1.606.974.036,98	1.139.183.774,36	70,89%	467.790.262,62	29,11%	3.242.609.078,36	75,87%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	2.556.849.150,17	1.089.000.000,00	752.151.261,00	69,07%	336.848.739,00	30,93%	1.467.849.150,17	1.143.191.696,54	77,88%	324.657.453,63	22,12%	1.895.342.957,54	74,13%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	5.706.789.258,46	3.532.000.000,00	2.615.234.989,00	74,04%	916.765.011,00	25,96%	2.174.789.258,46	1.505.035.825,46	69,20%	669.753.433,00	30,80%	4.120.270.814,46	72,20%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.163.311.133,89	6.704.000.000,00	2.896.879.081,00	43,21%	3.807.120.919,00	56,79%	2.459.311.133,89	1.874.644.626,50	76,23%	584.666.507,39	23,77%	4.771.523.707,50	52,07%
7	BADAN KEPEGAWAIAN DAERAH	14.765.399.284,41	3.148.400.000,00	1.715.955.011,00	54,50%	1.432.444.989,00	45,50%	11.616.999.284,41	1.521.196.267,52	13,09%	10.095.803.016,89	86,91%	3.237.151.278,52	21,92%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	8.844.189.818,94	3.515.000.000,00	1.884.566.117,00	53,61%	1.630.433.883,00	46,39%	5.329.189.818,94	3.593.903.922,56	67,44%	1.735.285.896,38	32,56%	5.478.470.039,56	61,94%
9	BADAN PENANGGULANGAN BENCANA DAERAH	1.913.289.564,58	1.335.000.000,00	769.236.020,00	57,62%	565.763.980,00	42,38%	578.289.564,58	459.951.701,60	79,54%	118.337.862,98	20,46%	1.229.187.721,60	64,24%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	2.995.292.604,67	1.246.000.000,00	833.351.058,00	66,88%	412.648.942,00	33,12%	1.749.292.604,67	1.306.961.058,50	74,71%	442.331.546,17	25,29%	2.140.312.116,50	71,46%
11	SATUAN POLISI PAMONG PRAJA	5.734.862.114,24	3.050.800.000,00	2.104.636.029,00	68,99%	946.163.971,00	31,01%	2.684.062.114,24	2.031.431.497,48	75,68%	652.630.616,76	24,32%	4.136.067.526,48	72,12%
12	DINAS KEHUTANAN DAN PERKEBUNAN	13.335.796.169,27	7.173.000.000,00	3.165.873.749,00	44,14%	4.007.126.251,00	55,86%	6.162.796.169,27	4.649.088.269,58	75,44%	1.513.707.899,69	24,56%	7.814.962.018,58	58,60%
13	DINAS KELAUTAN DAN PERIKANAN	9.234.014.953,17	6.278.245.434,00	4.372.992.338,00	69,65%	1.905.253.096,00	30,35%	2.955.769.519,17	2.104.152.114,20	71,19%	851.617.404,97	28,81%	6.477.144.452,20	70,14%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	27.974.905.498,38	22.169.195.000,00	8.426.575.713,00	38,01%	13.742.619.287,00	61,99%	5.805.710.498,38	4.082.296.283,70	70,32%	1.723.414.214,68	29,68%	12.508.871.996,70	44,71%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	7.574.837.251,29	4.721.493.000,00	2.641.485.819,00	55,95%	2.080.007.181,00	44,05%	2.853.344.251,29	2.045.731.191,54	71,70%	807.613.059,75	28,30%	4.687.217.010,54	61,88%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	8.319.033.024,72	4.749.500.000,00	2.958.848.868,00	62,30%	1.790.651.132,00	37,70%	3.569.533.024,72	2.611.447.915,00	73,16%	958.085.109,72	26,84%	5.570.296.783,00	66,96%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.262.158.467,82	3.320.000.000,00	2.208.514.931,00	66,52%	1.111.485.069,00	33,48%	2.942.158.467,82	2.148.880.539,46	73,04%	793.277.928,36	26,96%	4.357.395.470,46	69,58%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	13.886.712.130,69	6.855.000.000,00	2.774.809.362,00	40,48%	4.080.190.638,00	59,52%	7.031.712.130,69	5.283.849.654,97	75,14%	1.747.862.475,72	24,86%	8.058.659.016,97	58,03%
19	DINAS PENDIDIKAN	561.469.977.118,18	41.380.800.000,00	13.329.225.159,00	32,21%	28.051.574.841,00	67,79%	520.089.177.118,18	342.276.361.952,80	65,81%	177.812.815.165,38	34,19%	355.605.587.111,80	63,33%
20	DINAS KESEHATAN	57.907.140.112,45	19.893.567.000,00	9.007.455.899,00	45,28%	10.886.111.101,00	54,72%	38.013.573.112,45	28.065.510.469,66	73,83%	9.948.062.642,79	26,17%	37.072.966.368,66	64,02%
21	DINAS BINAMARGA DAN PENGAIRAN	39.440.043.236,23	35.368.125.000,00	21.178.235.822,00	59,88%	14.189.889.178,00	40,12%	4.071.918.236,23	3.057.935.267,94	75,10%	1.013.982.968,29	24,90%	24.236.171.089,94	61,45%
22	DINAS PERTAMBANGAN DAN ENERGI	3.571.133.217,52	1.640.000.000,00	1.218.806.856,00	74,32%	421.193.144,00	25,68%	1.931.133.217,52	1.414.613.803,10	73,25%	516.519.414,42	26,75%	2.633.420.659,10	73,74%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.324.297.804,80	1.705.000.000,00	1.064.844.303,00	62,45%	640.155.697,00	37,55%	1.619.297.804,80	1.290.075.602,38	79,67%	329.222.202,42	20,33%	2.354.919.905,38	70,84%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	142.904.713.489,81	19.882.378.900,00	11.027.627.447,00	55,46%	8.854.751.453,00	44,54%	123.022.334.589,81	98.997.904.459,00	80,47%	24.024.430.130,81	19,53%	110.025.531.906,00	76,99%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	5.938.667.058,94	3.180.000.000,00	2.834.177.587,00	89,13%	345.822.413,00	10,87%	2.758.667.058,94	1.953.178.882,62	70,80%	805.488.176,32	29,20%	4.787.356.469,62	80,61%
26	RUMAH SAKIT UMUM DAERAH	53.697.098.866,83	37.386.261.000,00	24.242.810.959,07	64,84%	13.143.450.040,93	35,16%	16.310.837.866,83	12.082.770.348,28	74,08%	4.228.067.518,55	25,92%	36.325.581.307,35	67,65%
27	KANTOR LINGKUNGAN HIDUP	3.644.897.745,90	2.600.290.425,00	1.559.707.319,00	59,98%	1.040.583.106,00	40,02%	1.044.607.320,90	779.814.120,70	74,65%	264.793.200,20	25,35%	2.339.521.439,70	64,19%
28	KANTOR KETAHANAN PANGAN	2.936.057.398,45	1.735.000.000,00	1.557.208.696,00	89,75%	177.791.304,00	10,25%	1.201.057.398,45	892.895.159,48	74,34%	308.162.238,97	25,66%	2.450.103.855,48	83,45%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.066.872.282,62	1.350.000.000,00	623.416.659,00	46,18%	726.583.341,00	53,82%	716.872.282,62	528.234.013,88	73,69%	188.638.268,74	26,31%	1.151.650.672,88	55,72%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	1.932.646.616,84	750.000.000,00	502.159.578,00	66,95%	247.840.422,00	33,05%	1.182.646.616,84	833.623.230,36	70,49%	349.023.386,48	29,51%	1.335.782.808,36	69,12%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
31	SEKRETARIAT DAERAH	35.784.452.441,25	22.366.000.000,00	15.697.489.444,00	70,18%	6.668.510.556,00	29,82%	13.418.452.441,25	10.477.354.065,70	78,08%	2.941.098.375,55	21,92%	26.174.843.509,70	73,15%
32	KECAMATAN PACITAN	2.141.166.304,07	249.328.000,00	219.985.197,00	88,23%	29.342.803,00	11,77%	1.891.838.304,07	1.388.794.645,98	73,41%	503.043.658,09	26,59%	1.608.779.842,98	75,14%
33	KECAMATAN ARJOSARI	1.939.463.449,51	236.641.000,00	162.026.527,00	68,47%	74.614.473,00	31,53%	1.702.822.449,51	1.119.986.614,68	65,77%	582.835.834,83	34,23%	1.282.013.141,68	66,10%
34	KECAMATAN TEGALOMBO	1.366.380.587,03	234.342.000,00	152.594.986,00	65,12%	81.747.014,00	34,88%	1.132.038.587,03	952.392.822,98	84,13%	179.645.764,05	15,87%	1.104.987.808,98	80,87%
35	KECAMATAN NAWANGAN	1.447.725.428,23	231.533.000,00	172.829.518,00	74,65%	58.703.482,00	25,35%	1.216.192.428,23	845.800.016,78	69,54%	370.392.411,45	30,46%	1.018.629.534,78	70,36%
36	KECAMATAN BANDAR	1.491.018.863,34	225.959.000,00	160.419.560,00	70,99%	65.539.440,00	29,01%	1.265.059.863,34	903.535.200,70	71,42%	361.524.662,64	28,58%	1.063.954.760,70	71,36%
37	KECAMATAN KEBONAGUNG	1.624.169.005,33	241.905.000,00	160.901.185,00	66,51%	81.003.815,00	33,49%	1.382.264.005,33	1.013.519.614,35	73,32%	368.744.390,98	26,68%	1.174.420.799,35	72,31%
38	KECAMATAN TULAKAN	2.079.148.620,47	256.723.000,00	158.469.800,00	61,73%	98.253.200,00	38,27%	1.822.425.620,47	1.581.173.482,86	86,76%	241.252.137,61	13,24%	1.739.643.282,86	83,67%
39	KECAMATAN NGADIROJO	1.871.684.082,12	238.857.000,00	175.919.826,00	73,65%	62.937.174,00	26,35%	1.632.827.082,12	1.215.100.699,32	74,42%	417.726.382,80	25,58%	1.391.020.525,32	74,32%
40	KECAMATAN SUDIMORO	1.221.527.574,83	221.446.000,00	172.837.286,00	78,05%	48.608.714,00	21,95%	1.000.081.574,83	814.917.926,26	81,49%	185.163.648,57	18,51%	987.755.212,26	80,86%
41	KECAMATAN PRINGKUKU	1.463.748.774,60	229.419.000,00	185.238.523,00	80,74%	44.180.477,00	19,26%	1.234.329.774,60	941.537.039,22	76,28%	292.792.735,38	23,72%	1.126.775.562,22	76,98%
42	KECAMATAN PUNUNG	1.651.803.963,48	229.419.000,00	146.648.342,00	63,92%	82.770.658,00	36,08%	1.422.384.963,48	1.401.588.838,16	98,54%	20.796.125,32	1,46%	1.548.237.180,16	93,73%
43	KECAMATAN DONOROJO	1.747.042.093,35	227.105.000,00	157.898.878,00	69,53%	69.206.122,00	30,47%	1.519.937.093,35	920.180.483,96	60,54%	599.756.609,39	39,46%	1.078.079.361,96	61,71%
44	KELURAHAN PACITAN	643.377.357,97	130.750.000,00	111.584.947,00	85,34%	19.165.053,00	14,66%	512.627.357,97	410.692.129,36	80,12%	101.935.228,61	19,88%	522.277.076,36	81,18%
45	KELURAHAN BALEHARJO	714.979.207,20	125.500.000,00	88.871.115,00	70,81%	36.628.885,00	29,19%	589.479.207,20	384.784.673,40	65,28%	204.694.533,80	34,72%	473.655.788,40	66,25%
46	KELURAHAN PLOSO	604.101.536,10	128.125.000,00	103.185.186,00	80,53%	24.939.814,00	19,47%	475.976.536,10	352.079.225,80	73,97%	123.897.310,30	26,03%	455.264.411,80	75,36%
47	KELURAHAN SIDOHARJO	676.187.789,82	128.125.000,00	90.035.139,00	70,27%	38.089.861,00	29,73%	548.062.789,82	405.758.195,04	74,03%	142.304.594,78	25,97%	495.793.334,04	73,32%
48	KELURAHAN PUCANGSEWU	685.393.174,49	125.500.000,00	80.030.881,00	63,77%	45.469.119,00	36,23%	559.893.174,49	316.366.500,82	56,50%	243.526.673,67	43,50%	396.397.381,82	57,84%
	J U M L A H	1.110.748.883.524,36	292.292.722.759,00	161.058.199.277,07	55,10%	131.234.523.481,93	44,90%	818.456.160.765,36	564.068.434.807,62	68,92%	254.387.725.957,74	31,08%	725.126.634.084,69	65,28%

Pacitan, Oktober 2014

**Pt. KEPALA BAGIAN
ADMINISTRASI PEMBANGUNAN**

ttd

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