

**REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2015**  
**SATUAN KERJA PERANGKAT DAERAH**  
**KEADAAN S/D AKHIR AGUSTUS 2015**

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	24.002.456.425,00	14.781.788.500,00	7.583.727.109,00	51,30%	7.198.061.391,00	48,70%	9.220.667.925,00	5.945.843.783,00	64,48%	3.274.824.142,00	35,52%	13.529.570.892,00	56,37%
2	INSPEKTORAT	4.689.506.461,00	2.593.250.000,00	1.158.869.477,00	44,69%	1.434.380.523,00	55,31%	2.096.256.461,00	1.462.232.774,00	69,75%	634.023.687,00	30,25%	2.621.102.251,00	55,89%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.629.612.235,00	2.938.675.000,00	1.456.214.269,00	49,55%	1.482.460.731,00	50,45%	1.690.937.235,00	1.093.294.816,00	64,66%	597.642.419,00	35,34%	2.549.509.085,00	55,07%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	3.068.254.834,00	1.416.225.000,00	1.011.458.928,00	71,42%	404.766.072,00	28,58%	1.652.029.834,00	1.057.736.635,00	64,03%	594.293.199,00	35,97%	2.069.195.563,00	67,44%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	5.809.293.886,00	3.638.980.000,00	2.040.429.649,00	56,07%	1.598.550.351,00	43,93%	2.170.313.886,00	1.474.301.770,00	67,93%	696.012.116,00	32,07%	3.514.731.419,00	60,50%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.518.926.050,00	6.771.040.000,00	3.216.056.393,00	47,50%	3.554.983.607,00	52,50%	2.747.886.050,00	1.795.538.299,00	65,34%	952.347.751,00	34,66%	5.011.594.692,00	52,65%
7	BADAN KEPEGAWAIAN DAERAH	12.899.634.508,00	3.261.368.000,00	1.417.359.782,00	43,46%	1.844.008.218,00	56,54%	9.638.266.508,00	6.684.491.963,00	69,35%	2.953.774.545,00	30,65%	8.101.851.745,00	62,81%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	11.147.114.127,00	4.069.735.000,00	2.391.965.189,00	58,77%	1.677.769.811,00	41,23%	7.077.379.127,00	3.666.533.269,00	51,81%	3.410.845.858,00	48,19%	6.058.498.458,00	54,35%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.012.222.421,00	1.338.375.000,00	648.518.686,00	48,46%	689.856.314,00	51,54%	673.847.421,00	463.953.220,00	68,85%	209.894.201,00	31,15%	1.112.471.906,00	55,29%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.396.598.762,00	1.483.380.000,00	743.619.345,00	50,13%	739.760.655,00	49,87%	1.913.218.762,00	1.208.195.005,00	63,15%	705.023.757,00	36,85%	1.951.814.350,00	57,46%
11	SATUAN POLISI PAMONG PRAJA	6.352.311.141,00	3.327.070.000,00	2.241.632.284,00	67,38%	1.085.437.716,00	32,62%	3.025.241.141,00	2.063.682.899,00	68,22%	961.558.242,00	31,78%	4.305.315.183,00	67,78%
12	DINAS KEHUTANAN DAN PERKEBUNAN	14.753.514.591,00	8.231.369.000,00	3.170.630.323,00	38,52%	5.060.738.677,00	61,48%	6.522.145.591,00	4.384.446.588,00	67,22%	2.137.699.003,00	32,78%	7.555.076.911,00	51,21%
13	DINAS KELAUTAN DAN PERIKANAN	9.934.882.870,00	6.854.940.160,00	4.329.907.918,00	63,16%	2.525.032.242,00	36,84%	3.079.942.710,00	2.022.840.471,00	65,68%	1.057.102.239,00	34,32%	6.352.748.389,00	63,94%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	53.453.190.882,00	47.526.700.000,00	26.157.654.659,00	55,04%	21.369.045.341,00	44,96%	5.926.490.882,00	3.953.255.248,00	66,70%	1.973.235.634,00	33,30%	30.110.909.907,00	56,33%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	8.400.207.341,00	5.432.427.370,00	3.313.074.949,00	60,99%	2.119.352.421,00	39,01%	2.967.779.971,00	1.970.905.367,00	66,41%	996.874.604,00	33,59%	5.283.980.316,00	62,90%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	8.745.693.459,00	4.868.237.500,00	3.149.793.737,00	64,70%	1.718.443.763,00	35,30%	3.877.455.959,00	2.167.552.829,00	55,90%	1.709.903.130,00	44,10%	5.317.346.566,00	60,80%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.801.480.132,00	3.639.800.000,00	2.159.872.464,00	59,34%	1.479.927.536,00	40,66%	3.161.680.132,00	2.075.089.531,00	65,63%	1.086.590.601,00	34,37%	4.234.961.995,00	62,27%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	29.111.281.853,00	21.631.978.658,00	4.713.897.851,00	21,79%	16.918.080.807,00	78,21%	7.479.303.195,00	4.935.311.498,00	65,99%	2.543.991.697,00	34,01%	9.649.209.349,00	33,15%
19	DINAS PENDIDIKAN	610.767.001.839,00	41.346.512.100,00	12.326.537.360,00	29,81%	29.019.974.740,00	70,19%	569.420.489.739,00	310.197.587.955,00	54,48%	259.222.901.784,00	45,52%	322.524.125.315,00	52,81%
20	DINAS KESEHATAN	79.091.252.858,00	37.835.861.200,00	18.263.282.571,00	48,27%	19.572.578.629,00	51,73%	41.255.391.658,00	27.064.311.247,00	65,60%	14.191.080.411,00	34,40%	45.327.593.818,00	57,31%
21	DINAS BINAMARGA DAN PENGAIRAN	100.603.159.164,00	96.074.571.100,00	16.098.237.401,50	16,76%	79.976.333.698,50	83,24%	4.528.588.064,00	2.667.039.870,00	58,89%	1.861.548.194,00	41,11%	18.765.277.271,50	18,65%
22	DINAS PERTAMBANGAN DAN ENERGI	7.429.896.708,00	5.353.720.008,00	1.366.228.720,00	25,52%	3.987.491.288,00	74,48%	2.076.176.700,00	1.393.411.467,00	67,11%	682.765.233,00	32,89%	2.759.640.187,00	37,14%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.650.661.761,00	1.762.625.000,00	1.057.918.364,00	60,02%	704.706.636,00	39,98%	1.888.036.761,00	1.224.218.157,00	64,84%	663.818.604,00	35,16%	2.282.136.521,00	62,51%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	238.155.557.580,00	31.781.487.500,00	13.862.568.144,00	43,62%	17.918.919.356,00	56,38%	206.374.070.080,00	107.946.177.156,00	52,31%	98.427.892.924,00	47,69%	121.808.745.300,00	51,15%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	6.409.441.543,00	3.569.230.195,00	3.113.360.123,00	87,23%	455.870.072,00	12,77%	2.840.211.348,00	1.870.355.296,00	65,85%	969.856.052,00	34,15%	4.983.715.419,00	77,76%
26	RUMAH SAKIT UMUM DAERAH	70.416.376.312,00	52.547.252.000,00	26.950.762.269,76	51,29%	25.596.489.730,24	48,71%	17.869.124.312,00	11.682.020.136,00	65,38%	6.187.104.176,00	34,62%	38.632.782.405,76	54,86%
27	KANTOR LINGKUNGAN HIDUP	3.379.277.071,00	2.239.367.781,00	1.198.212.157,00	53,51%	1.041.155.624,00	46,49%	1.139.909.290,00	670.347.233,00	58,81%	469.562.057,00	41,19%	1.868.559.390,00	55,29%
28	KANTOR KETAHANAN PANGAN	3.336.471.516,00	2.025.000.000,00	870.299.184,00	42,98%	1.154.700.816,00	57,02%	1.311.471.516,00	843.914.751,00	64,35%	467.556.765,00	35,65%	1.714.213.935,00	51,38%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.159.937.191,00	1.383.750.000,00	752.730.077,00	54,40%	631.019.923,00	45,60%	776.187.191,00	514.792.741,00	66,32%	261.394.450,00	33,68%	1.267.522.818,00	58,68%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.030.395.056,00	842.750.000,00	566.464.318,00	67,22%	276.285.682,00	32,78%	1.187.645.056,00	809.807.048,00	68,19%	377.838.008,00	31,81%	1.376.271.366,00	67,78%
31	SEKRETARIAT DAERAH	37.515.069.760,00	23.312.330.000,00	14.605.918.916,00	62,65%	8.706.411.084,00	37,35%	14.202.739.760,00	10.364.110.033,00	72,97%	3.838.629.727,00	27,03%	24.970.028.949,00	66,56%
32	KECAMATAN PACITAN	2.199.788.889,00	262.328.000,00	192.860.678,00	73,52%	69.467.322,00	26,48%	1.937.460.889,00	1.306.502.375,00	67,43%	630.958.514,00	32,57%	1.499.363.053,00	68,16%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
33	KECAMATAN ARJOSARI	1.863.600.620,00	249.641.000,00	167.484.784,00	67,09%	82.156.216,00	32,91%	1.613.959.620,00	1.114.285.687,00	69,04%	499.673.933,00	30,96%	1.281.770.471,00	68,78%
34	KECAMATAN TEGALOMBO	1.639.365.348,00	247.342.000,00	163.253.000,00	66,00%	84.089.000,00	34,00%	1.392.023.348,00	927.692.020,00	66,64%	464.331.328,00	33,36%	1.090.945.020,00	66,55%
35	KECAMATAN NAWANGAN	1.482.944.239,00	244.533.000,00	177.709.762,00	72,67%	66.823.238,00	27,33%	1.238.411.239,00	802.006.540,00	64,76%	436.404.699,00	35,24%	979.716.302,00	66,07%
36	KECAMATAN BANDAR	1.556.480.673,00	238.959.000,00	170.718.843,00	71,44%	68.240.157,00	28,56%	1.317.521.673,00	822.880.966,00	62,46%	494.640.707,00	37,54%	993.599.809,00	63,84%
37	KECAMATAN KEBONAGUNG	1.787.715.797,00	304.905.000,00	166.258.223,00	54,53%	138.646.777,00	45,47%	1.482.810.797,00	947.506.163,00	63,90%	535.304.634,00	36,10%	1.113.764.386,00	62,30%
38	KECAMATAN TULAKAN	2.192.195.786,00	269.723.000,00	122.390.000,00	45,38%	147.333.000,00	54,62%	1.922.472.786,00	907.037.106,00	47,18%	1.015.435.680,00	52,82%	1.029.427.106,00	46,96%
39	KECAMATAN NGADIROJO	2.069.290.081,00	286.857.000,00	201.702.772,00	70,31%	85.154.228,00	29,69%	1.782.433.081,00	1.135.871.158,00	63,73%	646.561.923,00	36,27%	1.337.573.930,00	64,64%
40	KECAMATAN SUDIMORO	1.428.998.489,00	234.446.000,00	154.039.500,00	65,70%	80.406.500,00	34,30%	1.194.552.489,00	586.462.924,00	49,09%	608.089.565,00	50,91%	740.502.424,00	51,82%
41	KECAMATAN PRINGKUKU	1.581.426.696,00	242.419.000,00	141.641.345,00	58,43%	100.777.655,00	41,57%	1.339.007.696,00	893.302.008,00	66,71%	445.705.688,00	33,29%	1.034.943.353,00	65,44%
42	KECAMATAN PUNUNG	1.924.839.214,00	262.419.000,00	182.301.403,00	69,47%	80.117.597,00	30,53%	1.662.420.214,00	1.033.592.919,00	62,17%	628.827.295,00	37,83%	1.215.894.322,00	63,17%
43	KECAMATAN DONOROJO	2.780.116.487,00	240.105.000,00	201.537.548,00	83,94%	38.567.452,00	16,06%	2.540.011.487,00	999.396.887,00	39,35%	1.540.614.600,00	60,65%	1.200.934.435,00	43,20%
44	KELURAHAN PACITAN	900.831.135,00	322.248.000,00	150.754.021,00	46,78%	171.493.979,00	53,22%	578.583.135,00	383.450.085,00	66,27%	195.133.050,00	33,73%	534.204.106,00	59,30%
45	KELURAHAN BALEHARJO	884.384.048,00	317.120.000,00	99.713.009,00	31,44%	217.406.991,00	68,56%	567.264.048,00	359.381.892,00	63,35%	207.882.156,00	36,65%	459.094.901,00	51,91%
46	KELURAHAN PLOSO	856.849.974,00	342.518.000,00	155.325.538,00	45,35%	187.192.462,00	54,65%	514.331.974,00	324.248.969,00	63,04%	190.083.005,00	36,96%	479.574.507,00	55,97%
47	KELURAHAN SIDOHARJO	949.423.840,00	356.940.000,00	111.934.231,00	31,36%	245.005.769,00	68,64%	592.483.840,00	390.451.495,00	65,90%	202.032.345,00	34,10%	502.385.726,00	52,91%
48	KELURAHAN PUCANGSEWU	769.826.305,00	314.300.000,00	95.739.388,00	30,46%	218.560.612,00	69,54%	455.526.305,00	280.679.445,00	61,62%	174.846.860,00	38,38%	376.418.833,00	48,90%
	<b>J U M L A H</b>	<b>1.410.538.757.958,00</b>	<b>448.616.599.072,00</b>	<b>184.592.566.662,26</b>	<b>41,15%</b>	<b>264.024.032.409,74</b>	<b>58,85%</b>	<b>961.922.158.886,00</b>	<b>538.888.047.694,00</b>	<b>56,02%</b>	<b>423.034.111.192,00</b>	<b>43,98%</b>	<b>723.480.614.356,26</b>	<b>51,29%</b>

Pacitan, September 2015

**KEPALA BAGIAN  
ADMINISTRASI PEMBANGUNAN**

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