

REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2015
SATUAN KERJA PERANGKAT DAERAH
KEADAAN S/D AKHIR JULI 2015

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	24.002.456.425,00	14.781.788.500,00	6.502.572.095,00	43,99%	8.279.216.405,00	56,01%	9.220.667.925,00	5.215.119.957,00	56,56%	4.005.547.968,00	43,44%	11.717.692.052,00	48,82%
2	INSPEKTORAT	4.689.506.461,00	2.593.250.000,00	1.069.390.527,00	41,24%	1.523.859.473,00	58,76%	2.096.256.461,00	1.292.093.199,00	61,64%	804.163.262,00	38,36%	2.361.483.726,00	50,36%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.629.612.235,00	2.938.675.000,00	1.278.984.109,00	43,52%	1.659.690.891,00	56,48%	1.690.937.235,00	968.719.983,00	57,29%	722.217.252,00	42,71%	2.247.704.092,00	48,55%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	3.068.254.834,00	1.416.225.000,00	951.108.540,00	67,16%	465.116.460,00	32,84%	1.652.029.834,00	936.152.615,00	56,67%	715.877.219,00	43,33%	1.887.261.155,00	61,51%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	5.809.293.886,00	3.638.980.000,00	1.771.117.175,00	48,67%	1.867.862.825,00	51,33%	2.170.313.886,00	1.305.265.286,00	60,14%	865.048.600,00	39,86%	3.076.382.461,00	52,96%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.518.926.050,00	6.771.040.000,00	2.507.877.365,00	37,04%	4.263.162.635,00	62,96%	2.747.886.050,00	1.592.067.985,00	57,94%	1.155.818.065,00	42,06%	4.099.945.350,00	43,07%
7	BADAN KEPEGAWAIAN DAERAH	12.899.634.508,00	3.261.368.000,00	1.333.435.590,00	40,89%	1.927.932.410,00	59,11%	9.638.266.508,00	5.767.062.412,00	59,84%	3.871.204.096,00	40,16%	7.100.498.002,00	55,04%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	11.147.114.127,00	4.069.735.000,00	2.229.254.026,00	54,78%	1.840.480.974,00	45,22%	7.077.379.127,00	3.265.841.440,00	46,14%	3.811.537.687,00	53,86%	5.495.095.466,00	49,30%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.012.222.421,00	1.338.375.000,00	572.549.021,00	42,78%	765.825.979,00	57,22%	673.847.421,00	411.169.681,00	61,02%	262.677.740,00	38,98%	983.718.702,00	48,89%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.396.598.762,00	1.483.380.000,00	698.366.098,00	47,08%	785.013.902,00	52,92%	1.913.218.762,00	1.070.910.083,00	55,97%	842.308.679,00	44,03%	1.769.276.181,00	52,09%
11	SATUAN POLISI PAMONG PRAJA	6.352.311.141,00	3.327.070.000,00	2.005.644.752,00	60,28%	1.321.425.248,00	39,72%	3.025.241.141,00	1.818.760.699,00	60,12%	1.206.480.442,00	39,88%	3.824.405.451,00	60,20%
12	DINAS KEHUTANAN DAN PERKEBUNAN	14.753.514.591,00	8.231.369.000,00	2.360.416.220,00	28,68%	5.870.952.780,00	71,32%	6.522.145.591,00	3.891.182.155,00	59,66%	2.630.963.436,00	40,34%	6.251.598.375,00	42,37%
13	DINAS KELAUTAN DAN PERIKANAN	9.934.882.870,00	6.854.940.160,00	3.579.597.310,00	52,22%	3.275.342.850,00	47,78%	3.079.942.710,00	1.758.134.957,00	57,08%	1.321.807.753,00	42,92%	5.337.732.267,00	53,73%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	53.453.190.882,00	47.526.700.000,00	19.878.951.215,00	41,83%	27.647.748.785,00	58,17%	5.926.490.882,00	3.488.064.710,00	58,86%	2.438.426.172,00	41,14%	23.367.015.925,00	43,71%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	8.400.207.341,00	5.432.427.370,00	3.153.146.026,00	58,04%	2.279.281.344,00	41,96%	2.967.779.971,00	1.751.287.772,00	59,01%	1.216.492.199,00	40,99%	4.904.433.798,00	58,38%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	8.745.693.459,00	4.868.237.500,00	2.475.022.061,00	50,84%	2.393.215.439,00	49,16%	3.877.455.959,00	1.888.484.213,00	48,70%	1.988.971.746,00	51,30%	4.363.506.274,00	49,89%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.801.480.132,00	3.639.800.000,00	1.897.847.864,00	52,14%	1.741.952.136,00	47,86%	3.161.680.132,00	1.837.470.136,00	58,12%	1.324.209.996,00	41,88%	3.735.318.000,00	54,92%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	29.111.281.853,00	21.631.978.658,00	3.444.520.558,00	15,92%	18.187.458.100,00	84,08%	7.479.303.195,00	4.377.474.800,00	58,53%	3.101.828.395,00	41,47%	7.821.995.358,00	26,87%
19	DINAS PENDIDIKAN	610.767.001.839,00	41.346.512.100,00	9.746.727.284,00	23,57%	31.599.784.816,00	76,43%	569.420.489.739,00	280.455.729.750,00	49,25%	288.964.759.989,00	50,75%	290.202.457.034,00	47,51%
20	DINAS KESEHATAN	79.091.252.858,00	37.835.861.200,00	15.639.266.869,00	41,33%	22.196.594.331,00	58,67%	41.255.391.658,00	24.040.626.592,00	58,27%	17.214.765.066,00	41,73%	39.679.893.461,00	50,17%
21	DINAS BINAMARGA DAN PENGAIRAN	80.603.159.164,00	76.074.571.100,00	11.720.437.335,00	15,41%	64.354.133.765,00	84,59%	4.528.588.064,00	2.341.738.998,00	51,71%	2.186.849.066,00	48,29%	14.062.176.333,00	17,45%
22	DINAS PERTAMBANGAN DAN ENERGI	7.429.896.708,00	5.353.720.008,00	1.194.009.791,00	22,30%	4.159.710.217,00	77,70%	2.076.176.700,00	1.234.216.751,00	59,45%	841.959.949,00	40,55%	2.428.226.542,00	32,68%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.650.661.761,00	1.762.625.000,00	1.011.026.364,00	57,36%	751.598.636,00	42,64%	1.888.036.761,00	1.086.516.771,00	57,55%	801.519.990,00	42,45%	2.097.543.135,00	57,46%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	238.155.557.580,00	31.781.487.500,00	12.134.013.812,00	38,18%	19.647.473.688,00	61,82%	206.374.070.080,00	96.183.572.704,00	46,61%	110.190.497.376,00	53,39%	108.317.586.516,00	45,48%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	6.409.441.543,00	3.569.230.195,00	2.959.875.299,00	82,93%	609.354.896,00	17,07%	2.840.211.348,00	1.658.724.102,00	58,40%	1.181.487.246,00	41,60%	4.618.599.401,00	72,06%
26	RUMAH SAKIT UMUM DAERAH	70.416.376.312,00	52.547.252.000,00	22.737.490.687,57	43,27%	29.809.761.312,43	56,73%	17.869.124.312,00	10.370.176.766,00	58,03%	7.498.947.546,00	41,97%	33.107.667.453,57	47,02%
27	KANTOR LINGKUNGAN HIDUP	3.379.277.071,00	2.239.367.781,00	1.141.690.562,00	50,98%	1.097.677.219,00	49,02%	1.139.909.290,00	597.975.438,00	52,46%	541.933.852,00	47,54%	1.739.666.000,00	51,48%
28	KANTOR KETAHANAN PANGAN	3.336.471.516,00	2.025.000.000,00	745.625.917,00	36,82%	1.279.374.083,00	63,18%	1.311.471.516,00	756.851.351,00	57,71%	554.620.165,00	42,29%	1.502.477.268,00	45,03%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.159.937.191,00	1.383.750.000,00	691.033.347,00	49,94%	692.716.653,00	50,06%	776.187.191,00	454.980.169,00	58,62%	321.207.022,00	41,38%	1.146.013.516,00	53,06%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.030.395.056,00	842.750.000,00	513.978.974,00	60,99%	328.771.026,00	39,01%	1.187.645.056,00	721.969.565,00	60,79%	465.675.491,00	39,21%	1.235.948.539,00	60,87%
31	SEKRETARIAT DAERAH	37.515.069.760,00	23.312.330.000,00	12.669.160.071,00	54,35%	10.643.169.929,00	45,65%	14.202.739.760,00	9.483.241.568,00	66,77%	4.719.498.192,00	33,23%	22.152.401.639,00	59,05%
32	KECAMATAN PACITAN	2.199.788.889,00	262.328.000,00	181.350.518,00	69,13%	80.977.482,00	30,87%	1.937.460.889,00	1.154.850.945,00	59,61%	782.609.944,00	40,39%	1.336.201.463,00	60,74%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
33	KECAMATAN ARJOSARI	1.863.600.620,00	249.641.000,00	138.392.474,00	55,44%	111.248.526,00	44,56%	1.613.959.620,00	980.952.480,00	60,78%	633.007.140,00	39,22%	1.119.344.954,00	60,06%
34	KECAMATAN TEGALOMBO	1.639.365.348,00	247.342.000,00	133.581.450,00	54,01%	113.760.550,00	45,99%	1.392.023.348,00	822.948.119,00	59,12%	569.075.229,00	40,88%	956.529.569,00	58,35%
35	KECAMATAN NAWANGAN	1.482.944.239,00	244.533.000,00	142.352.065,00	58,21%	102.180.935,00	41,79%	1.238.411.239,00	714.451.991,00	57,69%	523.959.248,00	42,31%	856.804.056,00	57,78%
36	KECAMATAN BANDAR	1.556.480.673,00	238.959.000,00	116.032.036,00	48,56%	122.926.964,00	51,44%	1.317.521.673,00	639.910.655,00	48,57%	677.611.018,00	51,43%	755.942.691,00	48,57%
37	KECAMATAN KEBONAGUNG	1.787.715.797,00	304.905.000,00	166.273.356,00	54,53%	138.631.644,00	45,47%	1.482.810.797,00	842.179.305,00	56,80%	640.631.492,00	43,20%	1.008.452.661,00	56,41%
38	KECAMATAN TULAKAN	2.192.195.786,00	269.723.000,00	122.390.000,00	45,38%	147.333.000,00	54,62%	1.922.472.786,00	907.037.106,00	47,18%	1.015.435.680,00	52,82%	1.029.427.106,00	46,96%
39	KECAMATAN NGADIROJO	2.069.290.081,00	286.857.000,00	182.782.572,00	63,72%	104.074.428,00	36,28%	1.782.433.081,00	1.014.861.652,00	56,94%	767.571.429,00	43,06%	1.197.644.224,00	57,88%
40	KECAMATAN SUDIMORO	1.428.998.489,00	234.446.000,00	154.039.500,00	65,70%	80.406.500,00	34,30%	1.194.552.489,00	586.462.924,00	49,09%	608.089.565,00	50,91%	740.502.424,00	51,82%
41	KECAMATAN PRINGKUKU	1.581.426.696,00	242.419.000,00	124.233.345,00	51,25%	118.185.655,00	48,75%	1.339.007.696,00	791.352.267,00	59,10%	547.655.429,00	40,90%	915.585.612,00	57,90%
42	KECAMATAN PUNUNG	1.924.839.214,00	262.419.000,00	138.111.897,00	52,63%	124.307.103,00	47,37%	1.662.420.214,00	923.488.143,00	55,55%	738.932.071,00	44,45%	1.061.600.040,00	55,15%
43	KECAMATAN DONOROJO	2.780.116.487,00	240.105.000,00	167.634.443,00	69,82%	72.470.557,00	30,18%	2.540.011.487,00	885.015.487,00	34,84%	1.654.996.000,00	65,16%	1.052.649.930,00	37,86%
44	KELURAHAN PACITAN	900.831.135,00	322.248.000,00	139.981.980,00	43,44%	182.266.020,00	56,56%	578.583.135,00	338.602.544,00	58,52%	239.980.591,00	41,48%	478.584.524,00	53,13%
45	KELURAHAN BALEHARJO	884.384.048,00	317.120.000,00	86.269.365,00	27,20%	230.850.635,00	72,80%	567.264.048,00	318.472.115,00	56,14%	248.791.933,00	43,86%	404.741.480,00	45,77%
46	KELURAHAN PLOSO	856.849.974,00	342.518.000,00	137.132.345,00	40,04%	205.385.655,00	59,96%	514.331.974,00	288.252.004,00	56,04%	226.079.970,00	43,96%	425.384.349,00	49,65%
47	KELURAHAN SIDOHARJO	949.423.840,00	356.940.000,00	101.227.800,00	28,36%	255.712.200,00	71,64%	592.483.840,00	345.942.735,00	58,39%	246.541.105,00	41,61%	447.170.535,00	47,10%
48	KELURAHAN PUCANGSEWU	769.826.305,00	314.300.000,00	85.818.269,00	27,30%	228.481.731,00	72,70%	455.526.305,00	252.604.901,00	55,45%	202.921.404,00	44,55%	338.423.170,00	43,96%
	J U M L A H	1.390.538.757.958,00	428.616.599.072,00	152.931.740.279,57	35,68%	275.684.858.792,43	64,32%	961.922.158.886,00	483.828.967.981,00	50,30%	478.093.190.905,00	49,70%	636.760.708.260,57	45,79%

Pacitan, Agustus 2015

**KEPALA BAGIAN
ADMINISTRASI PEMBANGUNAN**

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Ir. SIGID AJI MARDANI, MP
Pembina Tingkat I
NIP. 19671109 199202 1001