

REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2015
SATUAN KERJA PERANGKAT DAERAH
KEADAAN S/D AKHIR JUNI 2015

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	24.002.456.425,00	14.781.788.500,00	5.591.702.196,00	37,83%	9.190.086.304,00	62,17%	9.220.667.925,00	4.291.089.273,00	46,54%	4.929.578.652,00	53,46%	9.882.791.469,00	41,17%
2	INSPEKTORAT	4.689.506.461,00	2.593.250.000,00	922.278.611,00	35,56%	1.670.971.389,00	64,44%	2.096.256.461,00	927.009.693,00	44,22%	1.169.246.768,00	55,78%	1.849.288.304,00	39,43%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.629.612.235,00	2.938.675.000,00	1.124.590.423,00	38,27%	1.814.084.577,00	61,73%	1.690.937.235,00	693.609.934,00	41,02%	997.327.301,00	58,98%	1.818.200.357,00	39,27%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	3.068.254.834,00	1.416.225.000,00	655.210.947,00	46,26%	761.014.053,00	53,74%	1.652.029.834,00	672.354.386,40	40,70%	979.675.447,60	59,30%	1.327.565.333,40	43,27%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	5.719.293.886,00	3.548.980.000,00	1.445.238.461,00	40,72%	2.103.741.539,00	59,28%	2.170.313.886,00	932.336.489,00	42,96%	1.237.977.397,00	57,04%	2.377.574.950,00	41,57%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.518.926.050,00	6.771.040.000,00	2.195.342.419,00	32,42%	4.575.697.581,00	67,58%	2.747.886.050,00	1.142.172.588,00	41,57%	1.605.713.462,00	58,43%	3.337.515.007,00	35,06%
7	BADAN KEPEGAWAIAN DAERAH	12.899.634.508,00	3.261.368.000,00	1.157.859.468,00	35,50%	2.103.508.532,00	64,50%	9.638.266.508,00	3.832.939.564,00	39,77%	5.805.326.944,00	60,23%	4.990.799.032,00	38,69%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	11.147.114.127,00	4.069.735.000,00	1.621.096.107,00	39,83%	2.448.638.893,00	60,17%	7.077.379.127,00	2.360.795.575,00	33,36%	4.716.583.552,00	66,64%	3.981.891.682,00	35,72%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.012.222.421,00	1.338.375.000,00	494.018.509,00	36,91%	844.356.491,00	63,09%	673.847.421,00	292.582.148,00	43,42%	381.265.273,00	56,58%	786.600.657,00	39,09%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.396.598.762,00	1.483.380.000,00	647.449.243,00	43,65%	835.930.757,00	56,35%	1.913.218.762,00	762.850.747,00	39,87%	1.150.368.015,00	60,13%	1.410.299.990,00	41,52%
11	SATUAN POLISI PAMONG PRAJA	6.352.311.141,00	3.327.070.000,00	1.728.573.803,00	51,95%	1.598.496.197,00	48,05%	3.025.241.141,00	1.287.309.139,00	42,55%	1.737.932.002,00	57,45%	3.015.882.942,00	47,48%
12	DINAS KEHUTANAN DAN PERKEBUNAN	14.753.514.591,00	8.231.369.000,00	2.156.948.006,00	26,20%	6.074.420.994,00	73,80%	6.522.145.591,00	2.788.964.951,00	42,76%	3.733.180.640,00	57,24%	4.945.912.957,00	33,52%
13	DINAS KELAUTAN DAN PERIKANAN	9.934.882.870,00	6.854.940.160,00	2.443.742.976,00	35,65%	4.411.197.184,00	64,35%	3.079.942.710,00	1.273.840.880,00	41,36%	1.806.101.830,00	58,64%	3.717.583.856,00	37,42%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	29.653.190.882,00	23.726.700.000,00	5.266.422.287,00	22,20%	18.460.277.713,00	77,80%	5.926.490.882,00	2.500.754.490,00	42,20%	3.425.736.392,00	57,80%	7.767.176.777,00	26,19%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	8.400.207.341,00	5.432.427.370,00	2.487.337.296,00	45,79%	2.945.090.074,00	54,21%	2.967.779.971,00	1.249.602.645,00	42,11%	1.718.177.326,00	57,89%	3.736.939.941,00	44,49%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	8.745.693.459,00	4.868.237.500,00	2.044.304.638,00	41,99%	2.823.932.862,00	58,01%	3.877.455.959,00	1.612.321.863,00	41,58%	2.265.134.096,00	58,42%	3.656.626.501,00	41,81%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.801.480.132,00	3.639.800.000,00	1.642.643.964,00	45,13%	1.997.156.036,00	54,87%	3.161.680.132,00	1.310.854.890,00	41,46%	1.850.825.242,00	58,54%	2.953.498.854,00	43,42%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	15.592.881.853,00	8.113.578.658,00	1.061.381.487,00	13,08%	7.052.197.171,00	86,92%	7.479.303.195,00	3.131.209.503,00	41,86%	4.348.093.692,00	58,14%	4.192.590.990,00	26,89%
19	DINAS PENDIDIKAN	612.630.497.720,00	40.901.512.100,00	7.410.459.995,00	18,12%	33.491.052.105,00	81,88%	571.728.985.620,00	183.820.982.029,00	32,15%	387.908.003.591,00	67,85%	191.231.442.024,00	31,21%
20	DINAS KESEHATAN	70.464.879.858,00	29.209.488.200,00	11.308.234.139,00	38,71%	17.901.254.061,00	61,29%	41.255.391.658,00	17.240.549.674,00	41,79%	24.014.841.984,00	58,21%	28.548.783.813,00	40,51%
21	DINAS BINAMARGA DAN PENGAIRAN	38.803.159.164,00	34.274.571.100,00	5.740.785.519,00	16,75%	28.533.785.581,00	83,25%	4.528.588.064,00	2.230.472.560,00	49,25%	2.298.115.504,00	50,75%	7.971.258.079,00	20,54%
22	DINAS PERTAMBANGAN DAN ENERGI	7.429.896.708,00	5.353.720.008,00	1.019.096.015,00	19,04%	4.334.623.993,00	80,96%	2.076.176.700,00	876.343.395,00	42,21%	1.199.833.305,00	57,79%	1.895.439.410,00	25,51%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.650.661.761,00	1.762.625.000,00	828.971.129,00	47,03%	933.653.871,00	52,97%	1.888.036.761,00	776.194.631,00	41,11%	1.111.842.130,00	58,89%	1.605.165.760,00	43,97%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	209.213.183.048,00	30.281.487.500,00	8.369.404.216,00	27,64%	21.912.083.284,00	72,36%	178.931.695.548,00	67.327.068.845,00	37,63%	111.604.626.703,00	62,37%	75.696.473.061,00	36,18%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	6.409.441.543,00	3.569.230.195,00	2.822.751.784,00	79,09%	746.478.411,00	20,91%	2.840.211.348,00	1.182.375.132,00	41,63%	1.657.836.216,00	58,37%	4.005.126.916,00	62,49%
26	RUMAH SAKIT UMUM DAERAH	65.416.376.312,00	47.547.252.000,00	19.362.713.143,54	40,72%	28.184.538.856,46	59,28%	17.869.124.312,00	7.437.814.304,00	41,62%	10.431.310.008,00	58,38%	26.800.527.447,54	40,97%
27	KANTOR LINGKUNGAN HIDUP	3.379.277.071,00	2.239.367.781,00	828.462.118,00	37,00%	1.410.905.663,00	63,00%	1.139.909.290,00	435.960.113,00	38,25%	703.949.177,00	61,75%	1.264.422.231,00	37,42%
28	KANTOR KETAHANAN PANGAN	3.336.371.516,00	2.025.000.000,00	537.180.772,00	26,53%	1.487.819.228,00	73,47%	1.311.371.516,00	546.782.018,00	41,70%	764.589.498,00	58,30%	1.083.962.790,00	32,49%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.159.937.191,00	1.383.750.000,00	666.150.847,00	48,14%	717.599.153,00	51,86%	776.187.191,00	326.429.747,00	42,06%	449.757.444,00	57,94%	992.580.594,00	45,95%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.030.395.056,00	842.750.000,00	422.865.696,00	50,18%	419.884.304,00	49,82%	1.187.645.056,00	527.231.561,00	44,39%	660.413.495,00	55,61%	950.097.257,00	46,79%
31	SEKRETARIAT DAERAH	37.515.069.760,00	23.312.330.000,00	10.862.014.587,00	46,59%	12.450.315.413,00	53,41%	14.202.739.760,00	5.256.469.264,00	37,01%	8.946.270.496,00	62,99%	16.118.483.851,00	42,97%
32	KECAMATAN PACITAN	2.199.788.889,00	262.328.000,00	152.421.865,00	58,10%	109.906.135,00	41,90%	1.937.460.889,00	834.218.664,00	43,06%	1.103.242.225,00	56,94%	986.640.529,00	44,85%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
33	KECAMATAN ARJOSARI	1.863.600.620,00	249.641.000,00	122.320.564,00	49,00%	127.320.436,00	51,00%	1.613.959.620,00	699.907.099,00	43,37%	914.052.521,00	56,63%	822.227.663,00	44,12%
34	KECAMATAN TEGALOMBO	1.638.365.348,00	247.342.000,00	133.581.450,00	54,01%	113.760.550,00	45,99%	1.391.023.348,00	591.461.990,00	42,52%	799.561.358,00	57,48%	725.043.440,00	44,25%
35	KECAMATAN NAWANGAN	1.482.944.239,00	244.533.000,00	142.352.065,00	58,21%	102.180.935,00	41,79%	1.238.411.239,00	517.392.409,00	41,78%	721.018.830,00	58,22%	659.744.474,00	44,49%
36	KECAMATAN BANDAR	1.556.480.673,00	238.959.000,00	117.508.692,00	49,18%	121.450.308,00	50,82%	1.317.521.673,00	434.215.372,00	32,96%	883.306.301,00	67,04%	551.724.064,00	35,45%
37	KECAMATAN KEBONAGUNG	1.787.715.797,00	304.905.000,00	122.337.228,00	40,12%	182.567.772,00	59,88%	1.482.810.797,00	608.579.920,00	41,04%	874.230.877,00	58,96%	730.917.148,00	40,89%
38	KECAMATAN TULAKAN	2.192.195.786,00	269.723.000,00	122.390.000,00	45,38%	147.333.000,00	54,62%	1.922.472.786,00	775.540.192,00	40,34%	1.146.932.594,00	59,66%	897.930.192,00	40,96%
39	KECAMATAN NGADIROJO	2.069.290.081,00	286.857.000,00	165.337.665,00	57,64%	121.519.335,00	42,36%	1.782.433.081,00	738.799.575,00	41,45%	1.043.633.506,00	58,55%	904.137.240,00	43,69%
40	KECAMATAN SUDIMORO	1.428.998.489,00	234.446.000,00	154.039.500,00	65,70%	80.406.500,00	34,30%	1.194.552.489,00	503.607.101,00	42,16%	690.945.388,00	57,84%	657.646.601,00	46,02%
41	KECAMATAN PRINGKUKU	1.581.426.696,00	242.419.000,00	103.651.489,00	42,76%	138.767.511,00	57,24%	1.339.007.696,00	571.473.005,00	42,68%	767.534.691,00	57,32%	675.124.494,00	42,69%
42	KECAMATAN PUNUNG	1.924.839.214,00	262.419.000,00	119.619.381,00	45,58%	142.799.619,00	54,42%	1.662.420.214,00	672.131.536,00	40,43%	990.288.678,00	59,57%	791.750.917,00	41,13%
43	KECAMATAN DONOROJO	1.779.116.487,00	240.105.000,00	132.880.650,00	55,34%	107.224.350,00	44,66%	1.539.011.487,00	637.756.784,00	41,44%	901.254.703,00	58,56%	770.637.434,00	43,32%
44	KELURAHAN PACITAN	900.831.135,00	322.248.000,00	146.981.980,00	45,61%	175.266.020,00	54,39%	578.583.135,00	242.604.518,00	41,93%	335.978.617,00	58,07%	389.586.498,00	43,25%
45	KELURAHAN BALEHARJO	884.384.048,00	317.120.000,00	63.942.081,00	20,16%	253.177.919,00	79,84%	567.264.048,00	226.643.402,00	39,95%	340.620.646,00	60,05%	290.585.483,00	32,86%
46	KELURAHAN PLOSO	856.849.974,00	342.518.000,00	130.240.719,00	38,02%	212.277.281,00	61,98%	514.331.974,00	206.491.330,00	40,15%	307.840.644,00	59,85%	336.732.049,00	39,30%
47	KELURAHAN SIDOHARJO	949.423.840,00	356.940.000,00	60.469.412,00	16,94%	296.470.588,00	83,06%	592.483.840,00	246.117.888,00	41,54%	346.365.952,00	58,46%	306.587.300,00	32,29%
48	KELURAHAN PUCANGSEWU	769.826.305,00	314.300.000,00	63.107.825,00	20,08%	251.192.175,00	79,92%	455.526.305,00	189.015.769,00	41,49%	266.510.536,00	58,51%	252.123.594,00	32,75%
	J U M L A H	1.269.623.006.307,00	333.836.826.072,00	106.918.413.367,54	32,03%	226.918.412.704,46	67,97%	935.786.180.235,00	327.743.228.585,40	35,02%	608.042.951.649,60	64,98%	434.661.641.952,94	34,24%

Pacitan, Juli 2015

**KEPALA BAGIAN
ADMINISTRASI PEMBANGUNAN**

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Ir. SIGID AJI MARDANI, MP
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