

**REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2015**  
**SATUAN KERJA PERANGKAT DAERAH**  
**KEADAAN S/D AKHIR MEI 2015**

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	24.002.456.425,00	14.781.788.500,00	4.152.738.400,00	28,09%	10.629.050.100,00	71,91%	9.220.667.925,00	3.576.638.050,00	38,79%	5.644.029.875,00	61,21%	7.729.376.450,00	32,20%
2	INSPEKTORAT	4.689.506.461,00	2.593.250.000,00	573.732.929,00	22,12%	2.019.517.071,00	77,88%	2.096.256.461,00	776.359.698,00	37,04%	1.319.896.763,00	62,96%	1.350.092.627,00	28,79%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.629.612.235,00	2.938.675.000,00	793.509.149,00	27,00%	2.145.165.851,00	73,00%	1.690.937.235,00	578.077.079,00	34,19%	1.112.860.156,00	65,81%	1.371.586.228,00	29,63%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	3.068.254.834,00	1.416.225.000,00	431.482.492,00	30,47%	984.742.508,00	69,53%	1.652.029.834,00	561.322.326,40	33,98%	1.090.707.507,60	66,02%	992.804.818,40	32,36%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	5.719.293.886,00	3.548.980.000,00	1.100.449.973,00	31,01%	2.448.530.027,00	68,99%	2.170.313.886,00	775.177.385,00	35,72%	1.395.136.501,00	64,28%	1.875.627.358,00	32,79%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.518.926.050,00	6.771.040.000,00	1.737.660.396,00	25,66%	5.033.379.604,00	74,34%	2.747.886.050,00	952.755.877,00	34,67%	1.795.130.173,00	65,33%	2.690.416.273,00	28,26%
7	BADAN KEPEGAWAIAN DAERAH	12.899.634.508,00	3.261.368.000,00	928.544.084,00	28,47%	2.332.823.916,00	71,53%	9.638.266.508,00	2.960.321.339,00	30,71%	6.677.945.169,00	69,29%	3.888.865.423,00	30,15%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	11.147.114.127,00	4.069.735.000,00	682.638.072,00	16,77%	3.387.096.928,00	83,23%	7.077.379.127,00	1.979.918.102,00	27,98%	5.097.461.025,00	72,02%	2.662.556.174,00	23,89%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.012.222.421,00	1.338.375.000,00	337.515.300,00	25,22%	1.000.859.700,00	74,78%	673.847.421,00	242.588.349,00	36,00%	431.259.072,00	64,00%	580.103.649,00	28,83%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.396.598.762,00	1.483.380.000,00	519.494.975,00	35,02%	963.885.025,00	64,98%	1.913.218.762,00	634.509.125,00	33,16%	1.278.709.637,00	66,84%	1.154.004.100,00	33,98%
11	SATUAN POLISI PAMONG PRAJA	6.352.311.141,00	3.327.070.000,00	1.441.983.431,00	43,34%	1.885.086.569,00	56,66%	3.025.241.141,00	1.063.970.401,00	35,17%	1.961.270.740,00	64,83%	2.505.953.832,00	39,45%
12	DINAS KEHUTANAN DAN PERKEBUNAN	14.753.514.591,00	8.231.369.000,00	1.726.871.615,00	20,98%	6.504.497.385,00	79,02%	6.522.145.591,00	2.324.136.337,00	35,63%	4.198.009.254,00	64,37%	4.051.007.952,00	27,46%
13	DINAS KELAUTAN DAN PERIKANAN	9.934.882.870,00	6.854.940.160,00	1.089.754.144,00	15,90%	5.765.186.016,00	84,10%	3.079.942.710,00	1.069.277.207,00	34,72%	2.010.665.503,00	65,28%	2.159.031.351,00	21,73%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	29.653.190.882,00	23.726.700.000,00	3.405.428.883,00	14,35%	20.321.271.117,00	85,65%	5.926.490.882,00	2.084.544.320,00	35,17%	3.841.946.562,00	64,83%	5.489.973.203,00	18,51%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	8.400.207.341,00	5.432.427.370,00	1.770.570.568,00	32,59%	3.661.856.802,00	67,41%	2.967.779.971,00	1.039.063.070,00	35,01%	1.928.716.901,00	64,99%	2.809.633.638,00	33,45%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	8.745.693.459,00	4.868.237.500,00	1.577.309.537,00	32,40%	3.290.927.963,00	67,60%	3.877.455.959,00	1.349.885.549,00	34,81%	2.527.570.410,00	65,19%	2.927.195.086,00	33,47%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.801.480.132,00	3.639.800.000,00	930.043.164,00	25,55%	2.709.756.836,00	74,45%	3.161.680.132,00	1.089.301.287,00	34,45%	2.072.378.845,00	65,55%	2.019.344.451,00	29,69%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	15.592.881.853,00	8.113.578.658,00	652.865.016,00	8,05%	7.460.713.642,00	91,95%	7.479.303.195,00	2.607.015.075,00	34,86%	4.872.288.120,00	65,14%	3.259.880.091,00	20,91%
19	DINAS PENDIDIKAN	612.630.497.720,00	40.901.512.100,00	4.801.672.287,00	11,74%	36.099.839.813,00	88,26%	571.728.985.620,00	156.301.438.521,00	27,34%	415.427.547.099,00	72,66%	161.103.110.808,00	26,30%
20	DINAS KESEHATAN	70.464.879.858,00	29.209.488.200,00	7.834.015.554,00	26,82%	21.375.472.646,00	73,18%	41.255.391.658,00	14.389.199.627,00	34,88%	26.866.192.031,00	65,12%	22.223.215.181,00	31,54%
21	DINAS BINAMARGA DAN PENGAIRAN	38.803.159.164,00	34.274.571.100,00	1.468.851.667,00	4,29%	32.805.719.433,00	95,71%	4.528.588.064,00	1.603.562.758,00	35,41%	2.925.025.306,00	64,59%	3.072.414.425,00	7,92%
22	DINAS PERTAMBANGAN DAN ENERGI	7.429.896.708,00	5.353.720.008,00	597.174.222,00	11,15%	4.756.545.786,00	88,85%	2.076.176.700,00	725.813.550,00	34,96%	1.350.363.150,00	65,04%	1.322.987.772,00	17,81%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.650.661.761,00	1.762.625.000,00	568.074.295,00	32,23%	1.194.550.705,00	67,77%	1.888.036.761,00	645.740.342,00	34,20%	1.242.296.419,00	65,80%	1.213.814.637,00	33,25%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	209.213.183.048,00	30.281.487.500,00	6.617.892.831,00	21,85%	23.663.594.669,00	78,15%	178.931.695.548,00	54.320.866.648,00	30,36%	124.610.828.900,00	69,64%	60.938.759.479,00	29,13%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	6.409.441.543,00	3.569.230.195,00	2.669.376.126,00	74,79%	899.854.069,00	25,21%	2.840.211.348,00	982.033.098,00	34,58%	1.858.178.250,00	65,42%	3.651.409.224,00	56,97%
26	RUMAH SAKIT UMUM DAERAH	65.416.376.312,00	47.547.252.000,00	14.838.851.205,46	31,21%	32.708.400.794,54	68,79%	17.869.124.312,00	6.202.977.860,00	34,71%	11.666.146.452,00	65,29%	21.041.829.065,46	32,17%
27	KANTOR LINGKUNGAN HIDUP	3.379.277.071,00	2.239.367.781,00	737.372.882,00	32,93%	1.501.994.899,00	67,07%	1.139.909.290,00	368.036.083,00	32,29%	771.873.207,00	67,71%	1.105.408.965,00	32,71%
28	KANTOR KETAHANAN PANGAN	3.336.371.516,00	2.025.000.000,00	326.286.662,00	16,11%	1.698.713.338,00	83,89%	1.311.371.516,00	456.405.284,00	34,80%	854.966.232,00	65,20%	782.691.946,00	23,46%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.159.937.191,00	1.383.750.000,00	528.638.908,00	38,20%	855.111.092,00	61,80%	776.187.191,00	271.902.292,00	35,03%	504.284.899,00	64,97%	800.541.200,00	37,06%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.030.395.056,00	842.750.000,00	332.424.476,00	39,45%	510.325.524,00	60,55%	1.187.645.056,00	446.071.229,00	37,56%	741.573.827,00	62,44%	778.495.705,00	38,34%
31	SEKRETARIAT DAERAH	37.515.069.760,00	23.312.330.000,00	8.176.901.455,00	35,08%	15.135.428.545,00	64,92%	14.202.739.760,00	4.366.830.390,00	30,75%	9.835.909.370,00	69,25%	12.543.731.845,00	33,44%
32	KECAMATAN PACITAN	2.199.788.889,00	262.328.000,00	137.329.585,00	52,35%	124.998.415,00	47,65%	1.937.460.889,00	699.719.911,00	36,12%	1.237.740.978,00	63,88%	837.049.496,00	38,05%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
33	KECAMATAN ARJOSARI	1.863.600.620,00	249.641.000,00	105.940.704,00	42,44%	143.700.296,00	57,56%	1.613.959.620,00	581.601.408,00	36,04%	1.032.358.212,00	63,96%	687.542.112,00	36,89%
34	KECAMATAN TEGALOMBO	1.638.365.348,00	247.342.000,00	110.197.925,00	44,55%	137.144.075,00	55,45%	1.391.023.348,00	495.540.045,00	35,62%	895.483.303,00	64,38%	605.737.970,00	36,97%
35	KECAMATAN NAWANGAN	1.482.944.239,00	244.533.000,00	104.292.778,00	42,65%	140.240.222,00	57,35%	1.238.411.239,00	434.201.064,00	35,06%	804.210.175,00	64,94%	538.493.842,00	36,31%
36	KECAMATAN BANDAR	1.556.480.673,00	238.959.000,00	87.711.260,00	36,71%	151.247.740,00	63,29%	1.317.521.673,00	434.215.372,00	32,96%	883.306.301,00	67,04%	521.926.632,00	33,53%
37	KECAMATAN KEBONAGUNG	1.787.715.797,00	304.905.000,00	116.387.228,00	38,17%	188.517.772,00	61,83%	1.482.810.797,00	509.843.899,00	34,38%	972.966.898,00	65,62%	626.231.127,00	35,03%
38	KECAMATAN TULAKAN	2.192.195.786,00	269.723.000,00	88.250.000,00	32,72%	181.473.000,00	67,28%	1.922.472.786,00	644.043.278,00	33,50%	1.278.429.508,00	66,50%	732.293.278,00	33,40%
39	KECAMATAN NGADIROJO	2.069.290.081,00	286.857.000,00	140.520.885,00	48,99%	146.336.115,00	51,01%	1.782.433.081,00	618.274.407,00	34,69%	1.164.158.674,00	65,31%	758.795.292,00	36,67%
40	KECAMATAN SUDIMORO	1.428.998.489,00	234.446.000,00	119.908.400,00	51,15%	114.537.600,00	48,85%	1.194.552.489,00	420.751.278,00	35,22%	773.801.211,00	64,78%	540.659.678,00	37,83%
41	KECAMATAN PRINGKUKU	1.581.426.696,00	242.419.000,00	79.894.425,00	32,96%	162.524.575,00	67,04%	1.339.007.696,00	480.270.724,00	35,87%	858.736.972,00	64,13%	560.165.149,00	35,42%
42	KECAMATAN PUNUNG	1.924.839.214,00	262.419.000,00	100.896.249,00	38,45%	161.522.751,00	61,55%	1.662.420.214,00	566.258.384,00	34,06%	1.096.161.830,00	65,94%	667.154.633,00	34,66%
43	KECAMATAN DONOROJO	1.779.116.487,00	240.105.000,00	114.004.971,00	47,48%	126.100.029,00	52,52%	1.539.011.487,00	533.240.788,00	34,65%	1.005.770.699,00	65,35%	647.245.759,00	36,38%
44	KELURAHAN PACITAN	900.831.135,00	322.248.000,00	99.375.131,00	30,84%	222.872.869,00	69,16%	578.583.135,00	202.194.834,00	34,95%	376.388.301,00	65,05%	301.569.965,00	33,48%
45	KELURAHAN BALEHARJO	884.384.048,00	317.120.000,00	51.437.496,00	16,22%	265.682.504,00	83,78%	567.264.048,00	188.121.700,00	33,16%	379.142.348,00	66,84%	239.559.196,00	27,09%
46	KELURAHAN PLOSO	856.849.974,00	342.518.000,00	49.956.019,00	14,58%	292.561.981,00	85,42%	514.331.974,00	172.318.219,00	33,50%	342.013.755,00	66,50%	222.274.238,00	25,94%
47	KELURAHAN SIDOHARJO	949.423.840,00	356.940.000,00	44.627.409,00	12,50%	312.312.591,00	87,50%	592.483.840,00	204.325.010,00	34,49%	388.158.830,00	65,51%	248.952.419,00	26,22%
48	KELURAHAN PUCANGSEWU	769.826.305,00	314.300.000,00	32.309.522,00	10,28%	281.990.478,00	89,72%	455.526.305,00	162.747.682,00	35,73%	292.778.623,00	64,27%	195.057.204,00	25,34%
	<b>J U M L A H</b>	<b>1.269.623.006.307,00</b>	<b>333.836.826.072,00</b>	<b>74.933.164.685,46</b>	<b>22,45%</b>	<b>258.903.661.386,54</b>	<b>77,55%</b>	<b>935.786.180.235,00</b>	<b>274.093.406.261,40</b>	<b>29,29%</b>	<b>661.692.773.973,60</b>	<b>70,71%</b>	<b>349.026.570.946,86</b>	<b>27,49%</b>

Pacitan, Juni 2015

**KEPALA BAGIAN  
ADMINISTRASI PEMBANGUNAN**

ttd

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