

REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2015
SATUAN KERJA PERANGKAT DAERAH
KEADAAN S/D AKHIR APRIL 2015

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	24.002.456.425,00	14.781.788.500,00	3.380.105.322,00	22,87%	11.401.683.178,00	77,13%	9.220.667.925,00	2.861.456.027,00	31,03%	6.359.211.898,00	68,97%	6.241.561.349,00	26,00%
2	INSPEKTORAT	4.689.506.461,00	2.593.250.000,00	387.316.651,00	14,94%	2.205.933.349,00	85,06%	2.096.256.461,00	618.698.703,00	29,51%	1.477.557.758,00	70,49%	1.006.015.354,00	21,45%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.629.612.235,00	2.938.675.000,00	595.178.865,00	20,25%	2.343.496.135,00	79,75%	1.690.937.235,00	462.544.224,00	27,35%	1.228.393.011,00	72,65%	1.057.723.089,00	22,85%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	3.068.254.834,00	1.416.225.000,00	349.488.430,00	24,68%	1.066.736.570,00	75,32%	1.652.029.834,00	449.761.009,40	27,22%	1.202.268.824,60	72,78%	799.249.439,40	26,05%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	5.719.293.886,00	3.548.980.000,00	877.583.059,00	24,73%	2.671.396.941,00	75,27%	2.170.313.886,00	617.410.855,00	28,45%	1.552.903.031,00	71,55%	1.494.993.914,00	26,14%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.518.926.050,00	6.771.040.000,00	1.291.552.712,00	19,07%	5.479.487.288,00	80,93%	2.747.886.050,00	763.534.931,00	27,79%	1.984.351.119,00	72,21%	2.055.087.643,00	21,59%
7	BADAN KEPEGAWAIAN DAERAH	12.899.634.508,00	3.261.368.000,00	643.388.543,00	19,73%	2.617.979.457,00	80,27%	9.638.266.508,00	1.402.666.958,00	14,55%	8.235.599.550,00	85,45%	2.046.055.501,00	15,86%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	11.147.114.127,00	4.069.735.000,00	581.698.250,00	14,29%	3.488.036.750,00	85,71%	7.077.379.127,00	1.492.576.984,00	21,09%	5.584.802.143,00	78,91%	2.074.275.234,00	18,61%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.012.222.421,00	1.338.375.000,00	288.385.170,00	21,55%	1.049.989.830,00	78,45%	673.847.421,00	192.594.550,00	28,58%	481.252.871,00	71,42%	480.979.720,00	23,90%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.396.598.762,00	1.483.380.000,00	385.950.459,00	26,02%	1.097.429.541,00	73,98%	1.913.218.762,00	506.167.503,00	26,46%	1.407.051.259,00	73,54%	892.117.962,00	26,27%
11	SATUAN POLISI PAMONG PRAJA	6.352.311.141,00	3.327.070.000,00	1.078.440.381,00	32,41%	2.248.629.619,00	67,59%	3.025.241.141,00	840.528.423,00	27,78%	2.184.712.718,00	72,22%	1.918.968.804,00	30,21%
12	DINAS KEHUTANAN DAN PERKEBUNAN	14.753.514.591,00	8.231.369.000,00	1.087.558.476,00	13,21%	7.143.810.524,00	86,79%	6.522.145.591,00	1.857.471.434,00	28,48%	4.664.674.157,00	71,52%	2.945.029.910,00	19,96%
13	DINAS KELAUTAN DAN PERIKANAN	9.934.882.870,00	6.854.940.160,00	466.022.633,00	6,80%	6.388.917.527,00	93,20%	3.079.942.710,00	860.254.618,00	27,93%	2.219.688.092,00	72,07%	1.326.277.251,00	13,35%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	29.653.190.882,00	23.726.700.000,00	2.535.411.261,00	10,69%	21.191.288.739,00	89,31%	5.926.490.882,00	1.669.371.224,00	28,17%	4.257.119.658,00	71,83%	4.204.782.485,00	14,18%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	8.400.207.341,00	5.432.427.370,00	1.314.349.489,00	24,19%	4.118.077.881,00	75,81%	2.967.779.971,00	828.151.633,00	27,90%	2.139.628.338,00	72,10%	2.142.501.122,00	25,51%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	8.745.693.459,00	4.868.237.500,00	1.344.647.420,00	27,62%	3.523.590.080,00	72,38%	3.877.455.959,00	1.085.065.322,00	27,98%	2.792.390.637,00	72,02%	2.429.712.742,00	27,78%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.801.480.132,00	3.639.800.000,00	506.462.902,00	13,91%	3.133.337.098,00	86,09%	3.161.680.132,00	868.173.592,00	27,46%	2.293.506.540,00	72,54%	1.374.636.494,00	20,21%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	15.592.881.853,00	8.113.578.658,00	404.617.968,00	4,99%	7.708.960.690,00	95,01%	7.479.303.195,00	2.083.068.753,00	27,85%	5.396.234.442,00	72,15%	2.487.686.721,00	15,95%
19	DINAS PENDIDIKAN	612.630.497.720,00	40.901.512.100,00	2.942.511.890,00	7,19%	37.959.000.210,00	92,81%	571.728.985.620,00	128.114.110.017,00	22,41%	443.614.875.603,00	77,59%	131.056.621.907,00	21,39%
20	DINAS KESEHATAN	70.464.879.858,00	29.209.488.200,00	6.775.881.014,00	23,20%	22.433.607.186,00	76,80%	41.255.391.658,00	11.538.608.125,00	27,97%	29.716.783.533,00	72,03%	18.314.489.139,00	25,99%
21	DINAS BINAMARGA DAN PENGAIRAN	38.803.159.164,00	34.274.571.100,00	941.959.807,00	2,75%	33.332.611.293,00	97,25%	4.528.588.064,00	1.290.107.857,00	28,49%	3.238.480.207,00	71,51%	2.232.067.664,00	5,75%
22	DINAS PERTAMBANGAN DAN ENERGI	7.429.896.708,00	5.353.720.008,00	337.280.188,00	6,30%	5.016.439.820,00	93,70%	2.076.176.700,00	575.708.416,00	27,73%	1.500.468.284,00	72,27%	912.988.604,00	12,29%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.650.661.761,00	1.762.625.000,00	358.780.560,00	20,35%	1.403.844.440,00	79,65%	1.888.036.761,00	512.672.692,00	27,15%	1.375.364.069,00	72,85%	871.453.252,00	23,87%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	209.213.183.048,00	30.281.487.500,00	3.329.913.660,00	11,00%	26.951.573.840,00	89,00%	178.931.695.548,00	8.532.678.661,00	4,77%	170.399.016.887,00	95,23%	11.862.592.321,00	5,67%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	6.409.441.543,00	3.569.230.195,00	2.067.408.548,00	57,92%	1.501.821.647,00	42,08%	2.840.211.348,00	781.631.357,00	27,52%	2.058.579.991,00	72,48%	2.849.039.905,00	44,45%
26	RUMAH SAKIT UMUM DAERAH	65.416.376.312,00	47.547.252.000,00	11.483.902.871,88	24,15%	36.063.349.128,12	75,85%	17.869.124.312,00	4.956.985.596,00	27,74%	12.912.138.716,00	72,26%	16.440.888.467,88	25,13%
27	KANTOR LINGKUNGAN HIDUP	3.379.277.071,00	2.239.367.781,00	408.846.835,00	18,26%	1.830.520.946,00	81,74%	1.139.909.290,00	299.051.411,00	26,23%	840.857.879,00	73,77%	707.898.246,00	20,95%
28	KANTOR KETAHANAN PANGAN	3.336.371.516,00	2.025.000.000,00	225.007.788,00	11,11%	1.799.992.212,00	88,89%	1.311.371.516,00	352.619.050,00	26,89%	958.752.466,00	73,11%	577.626.838,00	17,31%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.159.937.191,00	1.383.750.000,00	375.109.038,00	27,11%	1.008.640.962,00	72,89%	776.187.191,00	217.544.708,00	28,03%	558.642.483,00	71,97%	592.653.746,00	27,44%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.030.395.056,00	842.750.000,00	248.033.843,00	29,43%	594.716.157,00	70,57%	1.187.645.056,00	364.910.897,00	30,73%	822.734.159,00	69,27%	612.944.740,00	30,19%
31	SEKRETARIAT DAERAH	37.515.069.760,00	23.312.330.000,00	5.952.295.257,00	25,53%	17.360.034.743,00	74,47%	14.202.739.760,00	3.374.905.667,00	23,76%	10.827.834.093,00	76,24%	9.327.200.924,00	24,86%
32	KECAMATAN PACITAN	2.199.788.889,00	262.328.000,00	119.834.750,00	45,68%	142.493.250,00	54,32%	1.937.460.889,00	565.221.158,00	29,17%	1.372.239.731,00	70,83%	685.055.908,00	31,14%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
33	KECAMATAN ARJOSARI	1.863.600.620,00	249.641.000,00	94.135.019,00	37,71%	155.505.981,00	62,29%	1.613.959.620,00	461.556.891,00	28,60%	1.152.402.729,00	71,40%	555.691.910,00	29,82%
34	KECAMATAN TEGALOMBO	1.638.365.348,00	247.342.000,00	79.909.725,00	32,31%	167.432.275,00	67,69%	1.391.023.348,00	386.733.560,00	27,80%	1.004.289.788,00	72,20%	466.643.285,00	28,48%
35	KECAMATAN NAWANGAN	1.482.944.239,00	244.533.000,00	88.970.331,00	36,38%	155.562.669,00	63,62%	1.238.411.239,00	349.929.607,00	28,26%	888.481.632,00	71,74%	438.899.938,00	29,60%
36	KECAMATAN BANDAR	1.556.480.673,00	238.959.000,00	68.382.065,00	28,62%	170.576.935,00	71,38%	1.317.521.673,00	347.466.386,00	26,37%	970.055.287,00	73,63%	415.848.451,00	26,72%
37	KECAMATAN KEBONAGUNG	1.787.715.797,00	304.905.000,00	71.698.018,00	23,51%	233.206.982,00	76,49%	1.482.810.797,00	411.107.878,00	27,72%	1.071.702.919,00	72,28%	482.805.896,00	27,01%
38	KECAMATAN TULAKAN	2.192.195.786,00	269.723.000,00	48.710.000,00	18,06%	221.013.000,00	81,94%	1.922.472.786,00	512.785.264,00	26,67%	1.409.687.522,00	73,33%	561.495.264,00	25,61%
39	KECAMATAN NGADIROJO	2.069.290.081,00	286.857.000,00	125.021.453,00	43,58%	161.835.547,00	56,42%	1.782.433.081,00	487.265.430,00	27,34%	1.295.167.651,00	72,66%	612.286.883,00	29,59%
40	KECAMATAN SUDIMORO	1.428.998.489,00	234.446.000,00	93.529.800,00	39,89%	140.916.200,00	60,11%	1.194.552.489,00	334.197.783,00	27,98%	860.354.706,00	72,02%	427.727.583,00	29,93%
41	KECAMATAN PRINGKUKU	1.581.426.696,00	242.419.000,00	66.954.731,00	27,62%	175.464.269,00	72,38%	1.339.007.696,00	384.457.939,00	28,71%	954.549.757,00	71,29%	451.412.670,00	28,54%
42	KECAMATAN PUNUNG	1.924.839.214,00	262.419.000,00	82.170.272,00	31,31%	180.248.728,00	68,69%	1.662.420.214,00	451.869.928,00	27,18%	1.210.550.286,00	72,82%	534.040.200,00	27,74%
43	KECAMATAN DONOROJO	1.779.116.487,00	240.105.000,00	96.732.471,00	40,29%	143.372.529,00	59,71%	1.539.011.487,00	428.724.792,00	27,86%	1.110.286.695,00	72,14%	525.457.263,00	29,53%
44	KELURAHAN PACITAN	900.831.135,00	322.248.000,00	99.375.131,00	30,84%	222.872.869,00	69,16%	578.583.135,00	161.785.150,00	27,96%	416.797.985,00	72,04%	261.160.281,00	28,99%
45	KELURAHAN BALEHARJO	884.384.048,00	317.120.000,00	44.677.019,00	14,09%	272.442.981,00	85,91%	567.264.048,00	149.599.998,00	26,37%	417.664.050,00	73,63%	194.277.017,00	21,97%
46	KELURAHAN PLOSO	856.849.974,00	342.518.000,00	43.776.817,00	12,78%	298.741.183,00	87,22%	514.331.974,00	138.413.063,00	26,91%	375.918.911,00	73,09%	182.189.880,00	21,26%
47	KELURAHAN SIDOHARJO	949.423.840,00	356.940.000,00	37.249.769,00	10,44%	319.690.231,00	89,56%	592.483.840,00	162.532.132,00	27,43%	429.951.708,00	72,57%	199.781.901,00	21,04%
48	KELURAHAN PUCANGSEWU	769.826.305,00	314.300.000,00	21.855.828,00	6,95%	292.444.172,00	93,05%	455.526.305,00	136.479.595,00	29,96%	319.046.710,00	70,04%	158.335.423,00	20,57%
	J U M L A H	1.269.623.006.307,00	333.836.826.072,00	54.248.072.489,88	16,25%	279.588.753.582,12	83,75%	935.786.180.235,00	186.241.157.751,40	19,90%	749.545.022.483,60	80,10%	240.489.230.241,28	18,94%

Pacitan, Mei 2015

**KEPALA BAGIAN
ADMINISTRASI PEMBANGUNAN**

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Ir. SIGID AJI MARDANI, MP
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