

**REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2015**  
**SATUAN KERJA PERANGKAT DAERAH**  
**KEADAAN S/D AKHIR MARET 2015**

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	24.002.456.425,00	14.781.788.500,00	2.027.177.650,00	13,71%	12.754.610.850,00	86,29%	9.220.667.925,00	2.142.276.423,00	23,23%	7.078.391.502,00	76,77%	4.169.454.073,00	17,37%
2	INSPEKTORAT	4.689.506.461,00	2.593.250.000,00	307.147.996,00	11,84%	2.286.102.004,00	88,16%	2.096.256.461,00	460.178.115,00	21,95%	1.636.078.346,00	78,05%	767.326.111,00	16,36%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.629.612.235,00	2.938.675.000,00	441.342.089,00	15,02%	2.497.332.911,00	84,98%	1.690.937.235,00	340.087.044,00	20,11%	1.350.850.191,00	79,89%	781.429.133,00	16,88%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	3.068.254.834,00	1.416.225.000,00	181.681.967,00	12,83%	1.234.543.033,00	87,17%	1.652.029.834,00	335.898.037,40	20,33%	1.316.131.796,60	79,67%	517.580.004,40	16,87%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	5.719.293.886,00	3.548.980.000,00	592.093.755,00	16,68%	2.956.886.245,00	83,32%	2.170.313.886,00	456.415.378,00	21,03%	1.713.898.508,00	78,97%	1.048.509.133,00	18,33%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.518.926.050,00	6.771.040.000,00	846.768.141,00	12,51%	5.924.271.859,00	87,49%	2.747.886.050,00	568.710.710,00	20,70%	2.179.175.340,00	79,30%	1.415.478.851,00	14,87%
7	BADAN KEPEGAWAIAN DAERAH	12.899.634.508,00	3.261.368.000,00	462.662.085,00	14,19%	2.798.705.915,00	85,81%	9.638.266.508,00	526.412.368,00	5,46%	9.111.854.140,00	94,54%	989.074.453,00	7,67%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	11.147.114.127,00	4.069.735.000,00	461.778.962,00	11,35%	3.607.956.038,00	88,65%	7.077.379.127,00	1.104.471.190,00	15,61%	5.972.907.937,00	84,39%	1.566.250.152,00	14,05%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.012.222.421,00	1.338.375.000,00	227.973.135,00	17,03%	1.110.401.865,00	82,97%	673.847.421,00	141.241.105,00	20,96%	532.606.316,00	79,04%	369.214.240,00	18,35%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.396.598.762,00	1.483.380.000,00	306.422.528,00	20,66%	1.176.957.472,00	79,34%	1.913.218.762,00	376.944.532,00	19,70%	1.536.274.230,00	80,30%	683.367.060,00	20,12%
11	SATUAN POLISI PAMONG PRAJA	6.352.311.141,00	3.327.070.000,00	780.091.628,00	23,45%	2.546.978.372,00	76,55%	3.025.241.141,00	624.503.546,00	20,64%	2.400.737.595,00	79,36%	1.404.595.174,00	22,11%
12	DINAS KEHUTANAN DAN PERKEBUNAN	14.753.514.591,00	8.231.369.000,00	840.337.575,00	10,21%	7.391.031.425,00	89,79%	6.522.145.591,00	1.381.471.750,00	21,18%	5.140.673.841,00	78,82%	2.221.809.325,00	15,06%
13	DINAS KELAUTAN DAN PERIKANAN	9.934.882.870,00	6.854.940.160,00	214.403.135,00	3,13%	6.640.537.025,00	96,87%	3.079.942.710,00	645.899.092,00	20,97%	2.434.043.618,00	79,03%	860.302.227,00	8,66%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	29.653.190.882,00	23.726.700.000,00	1.433.574.850,00	6,04%	22.293.125.150,00	93,96%	5.926.490.882,00	1.242.265.860,00	20,96%	4.684.225.022,00	79,04%	2.675.840.710,00	9,02%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	8.400.207.341,00	5.432.427.370,00	750.980.485,00	13,82%	4.681.446.885,00	86,18%	2.967.779.971,00	618.190.333,00	20,83%	2.349.589.638,00	79,17%	1.369.170.818,00	16,30%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	8.745.693.459,00	4.868.237.500,00	1.120.069.426,00	23,01%	3.748.168.074,00	76,99%	3.877.455.959,00	806.425.707,00	20,80%	3.071.030.252,00	79,20%	1.926.495.133,00	22,03%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.801.480.132,00	3.639.800.000,00	247.542.287,00	6,80%	3.392.257.713,00	93,20%	3.161.680.132,00	644.445.266,00	20,38%	2.517.234.866,00	79,62%	891.987.553,00	13,11%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	15.592.881.853,00	8.113.578.658,00	164.041.129,00	2,02%	7.949.537.529,00	97,98%	7.479.303.195,00	1.546.136.462,00	20,67%	5.933.166.733,00	79,33%	1.710.177.591,00	10,97%
19	DINAS PENDIDIKAN	612.630.497.720,00	40.901.512.100,00	1.920.658.807,00	4,70%	38.980.853.293,00	95,30%	571.728.985.620,00	72.239.727.669,00	12,64%	499.489.257.951,00	87,36%	74.160.386.476,00	12,11%
20	DINAS KESEHATAN	70.464.879.858,00	29.209.488.200,00	1.070.736.207,00	3,67%	28.138.751.993,00	96,33%	41.255.391.658,00	8.611.711.120,00	20,87%	32.643.680.538,00	79,13%	9.682.447.327,00	13,74%
21	DINAS BINAMARGA DAN PENGAIRAN	38.803.159.164,00	34.274.571.100,00	421.452.613,00	1,23%	33.853.118.487,00	98,77%	4.528.588.064,00	1.277.079.219,00	28,20%	3.251.508.845,00	71,80%	1.698.531.832,00	4,38%
22	DINAS PERTAMBANGAN DAN ENERGI	7.429.896.708,00	5.353.720.008,00	216.862.873,00	4,05%	5.136.857.135,00	95,95%	2.076.176.700,00	427.553.531,00	20,59%	1.648.623.169,00	79,41%	644.416.404,00	8,67%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.650.661.761,00	1.762.625.000,00	278.500.021,00	15,80%	1.484.124.979,00	84,20%	1.888.036.761,00	379.190.791,00	20,08%	1.508.845.970,00	79,92%	657.690.812,00	18,02%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	209.213.183.048,00	30.281.487.500,00	2.257.459.910,00	7,45%	28.024.027.590,00	92,55%	178.931.695.548,00	5.308.790.355,00	2,97%	173.622.905.193,00	97,03%	7.566.250.265,00	3,62%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	6.409.441.543,00	3.569.230.195,00	1.250.850.243,00	35,05%	2.318.379.952,00	64,95%	2.840.211.348,00	576.942.232,00	20,31%	2.263.269.116,00	79,69%	1.827.792.475,00	28,52%
26	RUMAH SAKIT UMUM DAERAH	65.416.376.312,00	47.547.252.000,00	7.842.309.719,62	16,49%	39.704.942.280,38	83,51%	17.869.124.312,00	3.689.484.453,00	20,65%	14.179.639.859,00	79,35%	11.531.794.172,62	17,63%
27	KANTOR LINGKUNGAN HIDUP	3.379.277.071,00	2.239.367.781,00	95.350.383,00	4,26%	2.144.017.398,00	95,74%	1.139.909.290,00	229.342.098,00	20,12%	910.567.192,00	79,88%	324.692.481,00	9,61%
28	KANTOR KETAHANAN PANGAN	3.336.371.516,00	2.025.000.000,00	182.281.781,00	9,00%	1.842.718.219,00	91,00%	1.311.371.516,00	259.956.069,00	19,82%	1.051.415.447,00	80,18%	442.237.850,00	13,26%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.159.937.191,00	1.383.750.000,00	93.003.221,00	6,72%	1.290.746.779,00	93,28%	776.187.191,00	161.636.196,00	20,82%	614.550.995,00	79,18%	254.639.417,00	11,79%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.030.395.056,00	842.750.000,00	177.146.794,00	21,02%	665.603.206,00	78,98%	1.187.645.056,00	265.378.031,00	22,34%	922.267.025,00	77,66%	442.524.825,00	21,80%
31	SEKRETARIAT DAERAH	37.515.069.760,00	23.312.330.000,00	4.245.545.886,00	18,21%	19.066.784.114,00	81,79%	14.202.739.760,00	2.573.605.543,00	18,12%	11.629.134.217,00	81,88%	6.819.151.429,00	18,18%
32	KECAMATAN PACITAN	2.199.788.889,00	262.328.000,00	88.569.290,00	33,76%	173.758.710,00	66,24%	1.937.460.889,00	426.919.388,00	22,03%	1.510.541.501,00	77,97%	515.488.678,00	23,43%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
33	KECAMATAN ARJOSARI	1.863.600.620,00	249.641.000,00	63.544.129,00	25,45%	186.096.871,00	74,55%	1.613.959.620,00	339.944.767,00	21,06%	1.274.014.853,00	78,94%	403.488.896,00	21,65%
34	KECAMATAN TEGALOMBO	1.638.365.348,00	247.342.000,00	64.027.675,00	25,89%	183.314.325,00	74,11%	1.391.023.348,00	287.849.161,00	20,69%	1.103.174.187,00	79,31%	351.876.836,00	21,48%
35	KECAMATAN NAWANGAN	1.482.944.239,00	244.533.000,00	52.354.850,00	21,41%	192.178.150,00	78,59%	1.238.411.239,00	260.164.575,00	21,01%	978.246.664,00	78,99%	312.519.425,00	21,07%
36	KECAMATAN BANDAR	1.556.480.673,00	238.959.000,00	44.460.815,00	18,61%	194.498.185,00	81,39%	1.317.521.673,00	258.253.722,00	19,60%	1.059.267.951,00	80,40%	302.714.537,00	19,45%
37	KECAMATAN KEBONAGUNG	1.787.715.797,00	304.905.000,00	49.596.467,00	16,27%	255.308.533,00	83,73%	1.482.810.797,00	309.505.245,00	20,87%	1.173.305.552,00	79,13%	359.101.712,00	20,09%
38	KECAMATAN TULAKAN	2.192.195.786,00	269.723.000,00	48.710.000,00	18,06%	221.013.000,00	81,94%	1.922.472.786,00	376.883.922,00	19,60%	1.545.588.864,00	80,40%	425.593.922,00	19,41%
39	KECAMATAN NGADIROJO	2.069.290.081,00	286.857.000,00	54.033.499,00	18,84%	232.823.501,00	81,16%	1.782.433.081,00	365.088.484,00	20,48%	1.417.344.597,00	79,52%	419.121.983,00	20,25%
40	KECAMATAN SUDIMORO	1.428.998.489,00	234.446.000,00	62.776.700,00	26,78%	171.669.300,00	73,22%	1.194.552.489,00	248.762.979,00	20,82%	945.789.510,00	79,18%	311.539.679,00	21,80%
41	KECAMATAN PRINGKUKU	1.581.426.696,00	242.419.000,00	43.196.748,00	17,82%	199.222.252,00	82,18%	1.339.007.696,00	289.378.766,00	21,61%	1.049.628.930,00	78,39%	332.575.514,00	21,03%
42	KECAMATAN PUNUNG	1.924.839.214,00	262.419.000,00	56.120.299,00	21,39%	206.298.701,00	78,61%	1.662.420.214,00	338.794.422,00	20,38%	1.323.625.792,00	79,62%	394.914.721,00	20,52%
43	KECAMATAN DONOROJO	1.779.116.487,00	240.105.000,00	61.829.126,00	25,75%	178.275.874,00	74,25%	1.539.011.487,00	321.866.091,00	20,91%	1.217.145.396,00	79,09%	383.695.217,00	21,57%
44	KELURAHAN PACITAN	900.831.135,00	322.248.000,00	84.917.475,00	26,35%	237.330.525,00	73,65%	578.583.135,00	121.375.466,00	20,98%	457.207.669,00	79,02%	206.292.941,00	22,90%
45	KELURAHAN BALEHARJO	884.384.048,00	317.120.000,00	31.709.026,00	10,00%	285.410.974,00	90,00%	567.264.048,00	114.169.354,00	20,13%	453.094.694,00	79,87%	145.878.380,00	16,49%
46	KELURAHAN PLOSO	856.849.974,00	342.518.000,00	38.862.696,00	11,35%	303.655.304,00	88,65%	514.331.974,00	103.893.699,00	20,20%	410.438.275,00	79,80%	142.756.395,00	16,66%
47	KELURAHAN SIDOHARJO	949.423.840,00	356.940.000,00	27.748.502,00	7,77%	329.191.498,00	92,23%	592.483.840,00	119.839.844,00	20,23%	472.643.996,00	79,77%	147.588.346,00	15,55%
48	KELURAHAN PUCANGSEWU	769.826.305,00	314.300.000,00	19.385.935,00	6,17%	294.914.065,00	93,83%	455.526.305,00	104.388.775,00	22,92%	351.137.530,00	77,08%	123.774.710,00	16,08%
	<b>J U M L A H</b>	<b>1.269.623.006.307,00</b>	<b>333.836.826.072,00</b>	<b>32.350.090.513,62</b>	<b>9,69%</b>	<b>301.486.735.558,38</b>	<b>90,31%</b>	<b>935.786.180.235,00</b>	<b>114.349.448.885,40</b>	<b>12,22%</b>	<b>821.436.731.349,60</b>	<b>87,78%</b>	<b>146.699.539.399,02</b>	<b>11,55%</b>

Pacitan, April 2015

**KEPALA BAGIAN  
ADMINISTRASI PEMBANGUNAN**

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