

**REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2015**  
**SATUAN KERJA PERANGKAT DAERAH**  
**KEADAAN S/D AKHIR FEBRUARI 2015**

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	24.002.456.425,00	14.781.788.500,00	722.918.614,00	4,89%	14.058.869.886,00	95,11%	9.220.667.925,00	1.422.390.797,00	15,43%	7.798.277.128,00	84,57%	2.145.309.411,00	8,94%
2	INSPEKTORAT	4.689.506.461,00	2.593.250.000,00	92.695.804,00	3,57%	2.500.554.196,00	96,43%	2.096.256.461,00	306.079.620,00	14,60%	1.790.176.841,00	85,40%	398.775.424,00	8,50%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.629.612.235,00	2.938.675.000,00	239.247.018,00	8,14%	2.699.427.982,00	91,86%	1.690.937.235,00	225.603.361,00	13,34%	1.465.333.874,00	86,66%	464.850.379,00	10,04%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	3.068.254.834,00	1.416.225.000,00	87.225.778,00	6,16%	1.328.999.222,00	93,84%	1.652.029.834,00	220.848.323,40	13,37%	1.431.181.510,60	86,63%	308.074.101,40	10,04%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	5.719.293.886,00	3.548.980.000,00	336.650.508,00	9,49%	3.212.329.492,00	90,51%	2.170.313.886,00	307.024.744,00	14,15%	1.863.289.142,00	85,85%	643.675.252,00	11,25%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.518.926.050,00	6.771.040.000,00	475.502.263,00	7,02%	6.295.537.737,00	92,98%	2.747.886.050,00	379.293.991,00	13,80%	2.368.592.059,00	86,20%	854.796.254,00	8,98%
7	BADAN KEPEGAWAIAN DAERAH	12.899.634.508,00	3.261.368.000,00	221.875.632,00	6,80%	3.039.492.368,00	93,20%	9.638.266.508,00	357.060.914,00	3,70%	9.281.205.594,00	96,30%	578.936.546,00	4,49%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	11.147.114.127,00	4.069.735.000,00	61.473.394,00	1,51%	4.008.261.606,00	98,49%	7.077.379.127,00	723.906.807,00	10,23%	6.353.472.320,00	89,77%	785.380.201,00	7,05%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.012.222.421,00	1.338.375.000,00	112.257.762,00	8,39%	1.226.117.238,00	91,61%	673.847.421,00	93.829.244,00	13,92%	580.018.177,00	86,08%	206.087.006,00	10,24%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.396.598.762,00	1.483.380.000,00	128.855.596,00	8,69%	1.354.524.404,00	91,31%	1.913.218.762,00	261.340.864,00	13,66%	1.651.877.898,00	86,34%	390.196.460,00	11,49%
11	SATUAN POLISI PAMONG PRAJA	6.352.311.141,00	3.327.070.000,00	454.801.966,00	13,67%	2.872.268.034,00	86,33%	3.025.241.141,00	418.555.267,00	13,84%	2.606.685.874,00	86,16%	873.357.233,00	13,75%
12	DINAS KEHUTANAN DAN PERKEBUNAN	14.753.514.591,00	8.231.369.000,00	75.529.896,00	0,92%	8.155.839.104,00	99,08%	6.522.145.591,00	922.081.342,00	14,14%	5.600.064.249,00	85,86%	997.611.238,00	6,76%
13	DINAS KELAUTAN DAN PERIKANAN	9.934.882.870,00	6.854.940.160,00	47.943.297,00	0,70%	6.806.996.863,00	99,30%	3.079.942.710,00	423.985.264,00	13,77%	2.655.957.446,00	86,23%	471.928.561,00	4,75%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	29.653.190.882,00	23.726.700.000,00	477.560.709,00	2,01%	23.249.139.291,00	97,99%	5.926.490.882,00	827.022.279,00	13,95%	5.099.468.603,00	86,05%	1.304.582.988,00	4,40%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	8.400.207.341,00	5.432.427.370,00	330.656.966,00	6,09%	5.101.770.404,00	93,91%	2.967.779.971,00	400.304.459,00	13,49%	2.567.475.512,00	86,51%	730.961.425,00	8,70%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	8.745.693.459,00	4.868.237.500,00	696.451.562,00	14,31%	4.171.785.938,00	85,69%	3.877.455.959,00	536.777.233,00	13,84%	3.340.678.726,00	86,16%	1.233.228.795,00	14,10%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.801.480.132,00	3.639.800.000,00	121.248.605,00	3,33%	3.518.551.395,00	96,67%	3.161.680.132,00	424.841.634,00	13,44%	2.736.838.498,00	86,56%	546.090.239,00	8,03%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	15.592.881.853,00	8.113.578.658,00	97.341.079,00	1,20%	8.016.237.579,00	98,80%	7.479.303.195,00	1.028.552.429,00	13,75%	6.450.750.766,00	86,25%	1.125.893.508,00	7,22%
19	DINAS PENDIDIKAN	612.630.497.720,00	40.901.512.100,00	814.297.971,00	1,99%	40.087.214.129,00	98,01%	571.728.985.620,00	48.119.246.714,00	8,42%	523.609.738.906,00	91,58%	48.933.544.685,00	7,99%
20	DINAS KESEHATAN	70.464.879.858,00	29.209.488.200,00	18.250.000,00	0,06%	29.191.238.200,00	99,94%	41.255.391.658,00	5.742.099.355,00	13,92%	35.513.292.303,00	86,08%	5.760.349.355,00	8,17%
21	DINAS BINAMARGA DAN PENGAIRAN	38.803.159.164,00	34.274.571.100,00	157.037.957,00	0,46%	34.117.533.143,00	99,54%	4.528.588.064,00	964.170.653,00	21,29%	3.564.417.411,00	78,71%	1.121.208.610,00	2,89%
22	DINAS PERTAMBANGAN DAN ENERGI	7.429.896.708,00	5.353.720.008,00	135.709.211,00	2,53%	5.218.010.797,00	97,47%	2.076.176.700,00	282.415.655,00	13,60%	1.793.761.045,00	86,40%	418.124.866,00	5,63%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.650.661.761,00	1.762.625.000,00	119.621.341,00	6,79%	1.643.003.659,00	93,21%	1.888.036.761,00	249.275.909,00	13,20%	1.638.760.852,00	86,80%	368.897.250,00	10,10%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	209.213.183.048,00	30.281.487.500,00	945.046.131,00	3,12%	29.336.441.369,00	96,88%	178.931.695.548,00	1.812.173.911,00	1,01%	177.119.521.637,00	98,99%	2.757.220.042,00	1,32%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	6.409.441.543,00	3.569.230.195,00	604.964.323,00	16,95%	2.964.265.872,00	83,05%	2.840.211.348,00	383.357.010,00	13,50%	2.456.854.338,00	86,50%	988.321.333,00	15,42%
26	RUMAH SAKIT UMUM DAERAH	65.416.376.312,00	47.547.252.000,00	4.270.851.639,57	8,98%	43.276.400.360,43	91,02%	17.869.124.312,00	2.439.596.611,00	13,65%	15.429.527.701,00	86,35%	6.710.448.250,57	10,26%
27	KANTOR LINGKUNGAN HIDUP	3.379.277.071,00	2.239.367.781,00	39.205.352,00	1,75%	2.200.162.429,00	98,25%	1.139.909.290,00	152.894.192,00	13,41%	987.015.098,00	86,59%	192.099.544,00	5,68%
28	KANTOR KETAHANAN PANGAN	3.336.371.516,00	2.025.000.000,00	94.809.588,00	4,68%	1.930.190.412,00	95,32%	1.311.371.516,00	170.677.958,60	13,02%	1.140.693.557,40	86,98%	265.487.546,60	7,96%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.159.937.191,00	1.383.750.000,00	21.730.683,00	1,57%	1.362.019.317,00	98,43%	776.187.191,00	107.305.772,00	13,82%	668.881.419,00	86,18%	129.036.455,00	5,97%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.030.395.056,00	842.750.000,00	109.414.419,00	12,98%	733.335.581,00	87,02%	1.187.645.056,00	170.133.294,00	14,33%	1.017.511.762,00	85,67%	279.547.713,00	13,77%
31	SEKRETARIAT DAERAH	37.515.069.760,00	23.312.330.000,00	2.240.612.597,00	9,61%	21.071.717.403,00	90,39%	14.202.739.760,00	1.710.448.339,00	12,04%	12.492.291.421,00	87,96%	3.951.060.936,00	10,53%
32	KECAMATAN PACITAN	2.199.788.889,00	262.328.000,00	48.155.705,00	18,36%	214.172.295,00	81,64%	1.937.460.889,00	287.286.280,00	14,83%	1.650.174.609,00	85,17%	335.441.985,00	15,25%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
33	KECAMATAN ARJOSARI	1.863.600.620,00	249.641.000,00	32.163.580,00	12,88%	217.477.420,00	87,12%	1.613.959.620,00	227.390.077,00	14,09%	1.386.569.543,00	85,91%	259.553.657,00	13,93%
34	KECAMATAN TEGALOMBO	1.638.365.348,00	247.342.000,00	31.767.450,00	12,84%	215.574.550,00	87,16%	1.391.023.348,00	192.620.696,00	13,85%	1.198.402.652,00	86,15%	224.388.146,00	13,70%
35	KECAMATAN NAWANGAN	1.482.944.239,00	244.533.000,00	21.058.413,00	8,61%	223.474.587,00	91,39%	1.238.411.239,00	172.494.071,00	13,93%	1.065.917.168,00	86,07%	193.552.484,00	13,05%
36	KECAMATAN BANDAR	1.556.480.673,00	238.959.000,00	30.172.635,00	12,63%	208.786.365,00	87,37%	1.317.521.673,00	170.851.430,00	12,97%	1.146.670.243,00	87,03%	201.024.065,00	12,92%
37	KECAMATAN KEBONAGUNG	1.787.715.797,00	304.905.000,00	22.234.893,00	7,29%	282.670.107,00	92,71%	1.482.810.797,00	205.069.437,00	13,83%	1.277.741.360,00	86,17%	227.304.330,00	12,71%
38	KECAMATAN TULAKAN	2.192.195.786,00	269.723.000,00	15.570.000,00	5,77%	254.153.000,00	94,23%	1.922.472.786,00	249.325.746,00	12,97%	1.673.147.040,00	87,03%	264.895.746,00	12,08%
39	KECAMATAN NGADIROJO	2.069.290.081,00	286.857.000,00	36.034.154,00	12,56%	250.822.846,00	87,44%	1.782.433.081,00	246.305.520,00	13,82%	1.536.127.561,00	86,18%	282.339.674,00	13,64%
40	KECAMATAN SUDIMORO	1.428.998.489,00	234.446.000,00	15.833.100,00	6,75%	218.612.900,00	93,25%	1.194.552.489,00	165.446.252,00	13,85%	1.029.106.237,00	86,15%	181.279.352,00	12,69%
41	KECAMATAN PRINGKUKU	1.581.426.696,00	242.419.000,00	38.778.980,00	16,00%	203.640.020,00	84,00%	1.339.007.696,00	184.938.218,00	13,81%	1.154.069.478,00	86,19%	223.717.198,00	14,15%
42	KECAMATAN PUNUNG	1.924.839.214,00	262.419.000,00	37.394.349,00	14,25%	225.024.651,00	85,75%	1.662.420.214,00	228.814.179,00	13,76%	1.433.606.035,00	86,24%	266.208.528,00	13,83%
43	KECAMATAN DONOROJO	1.779.116.487,00	240.105.000,00	46.403.359,00	19,33%	193.701.641,00	80,67%	1.539.011.487,00	215.379.255,00	13,99%	1.323.632.232,00	86,01%	261.782.614,00	14,71%
44	KELURAHAN PACITAN	900.831.135,00	322.248.000,00	40.671.346,00	12,62%	281.576.654,00	87,38%	578.583.135,00	80.470.016,00	13,91%	498.113.119,00	86,09%	121.141.362,00	13,45%
45	KELURAHAN BALEHARJO	884.384.048,00	317.120.000,00	11.746.070,00	3,70%	305.373.930,00	96,30%	567.264.048,00	79.480.862,00	14,01%	487.783.186,00	85,99%	91.226.932,00	10,32%
46	KELURAHAN PLOSO	856.849.974,00	342.518.000,00	22.172.000,00	6,47%	320.346.000,00	93,53%	514.331.974,00	69.978.542,00	13,61%	444.353.432,00	86,39%	92.150.542,00	10,75%
47	KELURAHAN SIDOHARJO	949.423.840,00	356.940.000,00	8.233.007,00	2,31%	348.706.993,00	97,69%	592.483.840,00	82.076.159,00	13,85%	510.407.681,00	86,15%	90.309.166,00	9,51%
48	KELURAHAN PUCANGSEWU	769.826.305,00	314.300.000,00	8.564.817,00	2,73%	305.735.183,00	97,27%	455.526.305,00	63.541.342,00	13,95%	391.984.963,00	86,05%	72.106.159,00	9,37%
	<b>J U M L A H</b>	<b>1.269.623.006.307,00</b>	<b>333.836.826.072,00</b>	<b>14.818.741.519,57</b>	<b>4,44%</b>	<b>319.018.084.552,43</b>	<b>95,56%</b>	<b>935.786.180.235,00</b>	<b>74.504.762.028,00</b>	<b>7,96%</b>	<b>861.281.418.207,00</b>	<b>92,04%</b>	<b>89.323.503.547,57</b>	<b>7,04%</b>

Pacitan, Maret 2015

**KEPALA BAGIAN  
ADMINISTRASI PEMBANGUNAN**

ttd

**Ir. SIGID AJI MARDANI, MP**  
Pembina Tingkat I  
NIP. 19671109 199202 1001