

REKAPITULASI REALISASI KEUANGAN BELANJA APBD KABUPATEN PACITAN TA. 2015
SATUAN KERJA PERANGKAT DAERAH
KEADAAN S/D AKHIR JANUARI 2015

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	SEKRETARIAT DPRD	24.002.456.425,00	14.781.788.500,00	137.455.161,00	0,93%	14.644.333.339,00	99,07%	9.220.667.925,00	708.413.435,00	7,68%	8.512.254.490,00	92,32%	845.868.596,00	3,52%
2	INSPEKTORAT	4.689.506.461,00	2.593.250.000,00	58.156.304,00	2,24%	2.535.093.696,00	97,76%	2.096.256.461,00	153.018.715,00	7,30%	1.943.237.746,00	92,70%	211.175.019,00	4,50%
3	BADAN KESATUAN BANGSA DAN POLITIK	4.629.612.235,00	2.938.675.000,00	41.493.625,00	1,41%	2.897.181.375,00	98,59%	1.690.937.235,00	113.100.020,00	6,69%	1.577.837.215,00	93,31%	154.593.645,00	3,34%
4	BADAN PENELITIAN DAN PENGEMBANGAN & STATISTIK	3.068.254.834,00	1.416.225.000,00	32.365.219,00	2,29%	1.383.859.781,00	97,71%	1.652.029.834,00	110.580.271,40	6,69%	1.541.449.562,60	93,31%	142.945.490,40	4,66%
5	BADAN PEMBERDAYAAN MASYARAKAT DAN PEMDES	5.719.293.886,00	3.548.980.000,00	167.123.675,00	4,71%	3.381.856.325,00	95,29%	2.170.313.886,00	153.403.424,00	7,07%	2.016.910.462,00	92,93%	320.527.099,00	5,60%
6	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9.518.926.050,00	6.771.040.000,00	49.999.243,00	0,74%	6.721.040.757,00	99,26%	2.747.886.050,00	191.111.473,00	6,95%	2.556.774.577,00	93,05%	241.110.716,00	2,53%
7	BADAN KEPEGAWAIAN DAERAH	12.899.634.508,00	3.261.368.000,00	88.095.308,00	2,70%	3.173.272.692,00	97,30%	9.638.266.508,00	161.038.340,00	1,67%	9.477.228.168,00	98,33%	249.133.648,00	1,93%
8	BADAN KB DAN PEMBERDAYAAN PEREMPUAN	11.147.114.127,00	4.069.735.000,00	9.999.985,00	0,25%	4.059.735.015,00	99,75%	7.077.379.127,00	361.756.542,00	5,11%	6.715.622.585,00	94,89%	371.756.527,00	3,34%
9	BADAN PENANGGULANGAN BENCANA DAERAH	2.012.222.421,00	1.338.375.000,00	34.611.712,00	2,59%	1.303.763.288,00	97,41%	673.847.421,00	46.914.622,00	6,96%	626.932.799,00	93,04%	81.526.334,00	4,05%
10	BADAN PENANAMAN MODAL DAN PELAYANAN PERIJINAN	3.396.598.762,00	1.483.380.000,00	-	0,00%	1.483.380.000,00	100,00%	1.913.218.762,00	130.264.231,00	6,81%	1.782.954.531,00	93,19%	130.264.231,00	3,84%
11	SATUAN POLISI PAMONG PRAJA	6.352.311.141,00	3.327.070.000,00	119.566.417,00	3,59%	3.207.503.583,00	96,41%	3.025.241.141,00	209.532.055,00	6,93%	2.815.709.086,00	93,07%	329.098.472,00	5,18%
12	DINAS KEHUTANAN DAN PERKEBUNAN	14.753.514.591,00	8.231.369.000,00	-	0,00%	8.231.369.000,00	100,00%	6.522.145.591,00	456.414.626,00	7,00%	6.065.730.965,00	93,00%	456.414.626,00	3,09%
13	DINAS KELAUTAN DAN PERIKANAN	9.934.882.870,00	6.854.940.160,00	-	0,00%	6.854.940.160,00	100,00%	3.079.942.710,00	208.938.273,00	6,78%	2.871.004.437,00	93,22%	208.938.273,00	2,10%
14	DINAS CIPTAKARYA TATA RUANG DAN KEBERSIHAN	29.653.190.882,00	23.726.700.000,00	-	0,00%	23.726.700.000,00	100,00%	5.926.490.882,00	414.085.820,00	6,99%	5.512.405.062,00	93,01%	414.085.820,00	1,40%
15	DINAS KOPERASI, PERINDUSTRIAN & PERDAGANGAN	8.400.207.341,00	5.432.427.370,00	103.201.715,00	1,90%	5.329.225.655,00	98,10%	2.967.779.971,00	200.700.356,00	6,76%	2.767.079.615,00	93,24%	303.902.071,00	3,62%
16	DINAS KEBUDAYAAN PARIWISATA PEMUDA & OR	8.745.693.459,00	4.868.237.500,00	-	0,00%	4.868.237.500,00	100,00%	3.877.455.959,00	267.796.811,00	6,91%	3.609.659.148,00	93,09%	267.796.811,00	3,06%
17	DINAS PERHUBUNGAN KOMUNIKASI & INFORMATIKA	6.801.480.132,00	3.639.800.000,00	-	0,00%	3.639.800.000,00	100,00%	3.161.680.132,00	212.662.216,00	6,73%	2.949.017.916,00	93,27%	212.662.216,00	3,13%
18	DINAS TANAMAN PANGAN DAN PETERNAKAN	15.592.881.853,00	8.113.578.658,00	39.222.912,00	0,48%	8.074.355.746,00	99,52%	7.479.303.195,00	514.109.376,00	6,87%	6.965.193.819,00	93,13%	553.332.288,00	3,55%
19	DINAS PENDIDIKAN	612.630.497.720,00	40.901.512.100,00	-	0,00%	40.901.512.100,00	100,00%	571.728.985.620,00	24.126.102.959,00	4,22%	547.602.882.661,00	95,78%	24.126.102.959,00	3,94%
20	DINAS KESEHATAN	70.464.879.858,00	29.209.488.200,00	-	0,00%	29.209.488.200,00	100,00%	41.255.391.658,00	2.907.397.412,00	7,05%	38.347.994.246,00	92,95%	2.907.397.412,00	4,13%
21	DINAS BINAMARGA DAN PENGAIRAN	38.803.159.164,00	34.274.571.100,00	-	0,00%	34.274.571.100,00	100,00%	4.528.588.064,00	331.309.987,00	7,32%	4.197.278.077,00	92,68%	331.309.987,00	0,85%
22	DINAS PERTAMBANGAN DAN ENERGI	7.429.896.708,00	5.353.720.008,00	-	0,00%	5.353.720.008,00	100,00%	2.076.176.700,00	143.050.239,00	6,89%	1.933.126.461,00	93,11%	143.050.239,00	1,93%
23	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	3.650.661.761,00	1.762.625.000,00	51.298.742,00	2,91%	1.711.326.258,00	97,09%	1.888.036.761,00	124.524.409,00	6,60%	1.763.512.352,00	93,40%	175.823.151,00	4,82%
24	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN & ASET	209.213.183.048,00	30.281.487.500,00	-	0,00%	30.281.487.500,00	100,00%	178.931.695.548,00	528.108.652,00	0,30%	178.403.586.896,00	99,70%	528.108.652,00	0,25%
25	DINAS SOSIAL TENAGA KERJA DAN TRANSMIGRASI	6.409.441.543,00	3.569.230.195,00	288.406.303,00	8,08%	3.280.823.892,00	91,92%	2.840.211.348,00	191.565.105,00	6,74%	2.648.646.243,00	93,26%	479.971.408,00	7,49%
26	RUMAH SAKIT UMUM DAERAH	65.416.376.312,00	47.547.252.000,00	1.826.943.467,81	3,84%	45.720.308.532,19	96,16%	17.869.124.312,00	1.219.446.500,00	6,82%	16.649.677.812,00	93,18%	3.046.389.967,81	4,66%
27	KANTOR LINGKUNGAN HIDUP	3.379.277.071,00	2.239.367.781,00	-	0,00%	2.239.367.781,00	100,00%	1.139.909.290,00	76.447.096,00	6,71%	1.063.462.194,00	93,29%	76.447.096,00	2,26%
28	KANTOR KETAHANAN PANGAN	3.336.371.516,00	2.025.000.000,00	44.228.165,00	2,18%	1.980.771.835,00	97,82%	1.311.371.516,00	85.843.600,60	6,55%	1.225.527.915,40	93,45%	130.071.765,60	3,90%
29	KANTOR PENDIDIKAN DAN LATIHAN	2.159.937.191,00	1.383.750.000,00	-	0,00%	1.383.750.000,00	100,00%	776.187.191,00	53.652.886,00	6,91%	722.534.305,00	93,09%	53.652.886,00	2,48%
30	KANTOR PERPUSTAKAAN ARSIP DAN DOKUMENTASI	2.030.395.056,00	842.750.000,00	26.849.870,00	3,19%	815.900.130,00	96,81%	1.187.645.056,00	85.002.804,00	7,16%	1.102.642.252,00	92,84%	111.852.674,00	5,51%
31	SEKRETARIAT DAERAH	37.515.069.760,00	23.312.330.000,00	737.132.028,00	3,16%	22.575.197.972,00	96,84%	14.202.739.760,00	814.172.532,00	5,73%	13.388.567.228,00	94,27%	1.551.304.560,00	4,14%
32	KECAMATAN PACITAN	2.199.788.889,00	262.328.000,00	17.459.815,00	6,66%	244.868.185,00	93,34%	1.937.460.889,00	144.528.845,00	7,46%	1.792.932.044,00	92,54%	161.988.660,00	7,36%

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN	BELANJA LANGSUNG (BL)					BELANJA TIDAK LANGSUNG (BTL)					TOTAL REALISASI	
			ANGGARAN	REALISASI	%	SISA	%	ANGGARAN	REALISASI	%	SISA	%	JUML. BL+BTL	%
33	KECAMATAN ARJOSARI	1.863.600.620,00	249.641.000,00	16.077.785,00	6,44%	233.563.215,00	93,56%	1.613.959.620,00	113.372.682,00	7,02%	1.500.586.938,00	92,98%	129.450.467,00	6,95%
34	KECAMATAN TEGALOMBO	1.638.365.348,00	247.342.000,00	15.883.600,00	6,42%	231.458.400,00	93,58%	1.391.023.348,00	96.640.096,00	6,95%	1.294.383.252,00	93,05%	112.523.696,00	6,87%
35	KECAMATAN NAWANGAN	1.482.944.239,00	244.533.000,00	-	0,00%	244.533.000,00	100,00%	1.238.411.239,00	86.194.116,00	6,96%	1.152.217.123,00	93,04%	86.194.116,00	5,81%
36	KECAMATAN BANDAR	1.556.480.673,00	238.959.000,00	6.115.000,00	2,56%	232.844.000,00	97,44%	1.317.521.673,00	85.103.586,00	6,46%	1.232.418.087,00	93,54%	91.218.586,00	5,86%
37	KECAMATAN KEBONAGUNG	1.787.715.797,00	304.905.000,00	-	0,00%	304.905.000,00	100,00%	1.482.810.797,00	102.428.565,00	6,91%	1.380.382.232,00	93,09%	102.428.565,00	5,73%
38	KECAMATAN TULAKAN	2.192.195.786,00	269.723.000,00	-	0,00%	269.723.000,00	100,00%	1.922.472.786,00	124.662.873,00	6,48%	1.797.809.913,00	93,52%	124.662.873,00	5,69%
39	KECAMATAN NGADIROJO	2.069.290.081,00	286.857.000,00	16.994.539,00	5,92%	269.862.461,00	94,08%	1.782.433.081,00	123.152.760,00	6,91%	1.659.280.321,00	93,09%	140.147.299,00	6,77%
40	KECAMATAN SUDIMORO	1.428.998.489,00	234.446.000,00	-	0,00%	234.446.000,00	100,00%	1.194.552.489,00	82.723.126,00	6,93%	1.111.829.363,00	93,07%	82.723.126,00	5,79%
41	KECAMATAN PRINGKUKU	1.581.426.696,00	242.419.000,00	-	0,00%	242.419.000,00	100,00%	1.339.007.696,00	92.469.109,00	6,91%	1.246.538.587,00	93,09%	92.469.109,00	5,85%
42	KECAMATAN PUNUNG	1.924.839.214,00	262.419.000,00	18.726.000,00	7,14%	243.693.000,00	92,86%	1.662.420.214,00	114.186.506,00	6,87%	1.548.233.708,00	93,13%	132.912.506,00	6,91%
43	KECAMATAN DONOROJO	1.779.116.487,00	240.105.000,00	17.427.000,00	7,26%	222.678.000,00	92,74%	1.539.011.487,00	106.236.690,00	6,90%	1.432.774.797,00	93,10%	123.663.690,00	6,95%
44	KELURAHAN PACITAN	900.831.135,00	322.248.000,00	20.513.000,00	6,37%	301.735.000,00	93,63%	578.583.135,00	40.235.008,00	6,95%	538.348.127,00	93,05%	60.748.008,00	6,74%
45	KELURAHAN BALEHARJO	884.384.048,00	317.120.000,00	3.072.089,00	0,97%	314.047.911,00	99,03%	567.264.048,00	39.740.431,00	7,01%	527.523.617,00	92,99%	42.812.520,00	4,84%
46	KELURAHAN PLOSO	856.849.974,00	342.518.000,00	22.172.000,00	6,47%	320.346.000,00	93,53%	514.331.974,00	34.751.221,00	6,76%	479.580.753,00	93,24%	56.923.221,00	6,64%
47	KELURAHAN SIDOHARJO	949.423.840,00	356.940.000,00	-	0,00%	356.940.000,00	100,00%	592.483.840,00	40.967.602,00	6,91%	551.516.238,00	93,09%	40.967.602,00	4,31%
48	KELURAHAN PUCANGSEWU	769.826.305,00	314.300.000,00	2.326.001,00	0,74%	311.973.999,00	99,26%	455.526.305,00	31.770.671,00	6,97%	423.755.634,00	93,03%	34.096.672,00	4,43%
	J U M L A H	1.269.623.006.307,00	333.836.826.072,00	4.012.916.680,81	1,20%	329.823.909.391,19	98,80%	935.786.180.235,00	36.759.628.675,00	3,93%	899.026.551.560,00	96,07%	40.772.545.355,81	3,21%

Pacitan, Februari 2015

**KEPALA BAGIAN
ADMINISTRASI PEMBANGUNAN**

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